



PY 2019
ANNUAL ACTION PLAN

**The U. S. Department of
Housing and Urban Development's
Community Development Block Grant Program (CDBG)**

**1st Program Year of the
2019-2023 Consolidated Plan**

**City of Missouri City, Texas
DUNS 083582882**

Yolanda Ford, Mayor

Vashaundra Edwards, At Large Pos. 1

Chris Preston, Mayor Pro Tem, At Large Pos. 2

Reginald Pearson, District A

Jeffrey Boney, District B

Anthony Maroulis, District C

Floyd Emery, District D

Anthony Snipes, City Manager

August 16, 2019

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

HUD regulations at 24 CFR Part 91.15 (a)(2) require that City of Missouri City to submit an Action Plan to HUD by August 16, 2019, to receive PY 2019-2020 formula allocation. The Action Plan outlines how these funds will be used to address the goals and objectives outlined in the City's Four Year Consolidated Plan (2019-2023). The PY 2019 Annual Action Plan represents the first year plan for the current Consolidated Plan process (2019-2023). The City received its PY 19 Funding Allocations notice on May 1, 2019, in the amount of \$284,700 for the Community Development Block Grant (CDBG); and Section 108 borrowing authority of \$1,423,500, which may be used to leverage the City's CDBG funding to access low-interest, long-term financing to invest in Opportunity Zones or our CDBG Target Area.

Total estimated PY 2019 funding is \$582,533.58. *(The Draft Annual Action Plan includes information regarding proposed projects to expend an estimated \$284,700 CDBG allocation for PY 2019 plus estimated \$76,357.51 PY2018 & PY2018 carry-over funds. Total estimated PY 2019 funding is \$357,622.51.)* The Department of Development Services (DS) is the lead department responsible for the consolidated planning process. The development of the Action Plan and the Consolidated Plan involves collaboration with other city departments, social service providers, housing developers, economic development entities, and the general public. These efforts shaped the various housing, community development, and economic development strategies which are outlined in the Action Plan.

Included in the plan are the following projects:

- Code Enforcement in CDBG Target Areas
- Housing rehabilitation for owner-occupied units throughout the City
- Services to Disabled Persons - Public service activities other than low/moderate income housing benefit: 15 Persons
- Public Services for Abused and Neglected Children - Public service activities other than low/moderate income housing benefit: 80 Persons
- Public Services for home-bound seniors - Public service activities other than low/moderate income housing benefit: 25 Persons
- Public Services for Scholarships for post-secondary education - Public service activities other than low/moderate income housing benefit: 5 Persons
- Fair Housing Workshop
- Market Housing Study (PY 2017)
- Non-Public Service Activities: Provide additional resources to target areas, such as the First Time Homebuyers Program, Residential Paint Project
- Non-Public Service Activity Parks Improvement Projects

- Program Administration

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's pending 2019-2023 Year Consolidated Plan, which covers the period October 2019 to September 2020, contains the goals and objectives which the City plans to address over the four year period. The Action Plan identifies those Four Year Plan goals and objectives that will be addressed with funding in that particular fiscal year. The Action Plan identifies 8 activities to be carried out the goals, objectives and outcomes which will be addressed in:

1. Housing Rehabilitation: \$95,518 to provide owner-occupied housing rehabilitation.
2. Non-Public Service Activities: \$38,000 to provide additional resources to target areas, such as the First Time Homebuyers Program, Residential Paint Project and/or Parks Improvements.
3. Code Enforcement: \$51,537 to provide code enforcement in CDBG Target Areas
4. Post-secondary Scholarships: \$11,205 to provide scholarships for education
5. Public Service Activity: \$10,500 to provide (Fort Bend Seniors- home-delivered meals)
6. Public Service Activity: \$10,500 to provide (Child Advocates- services to neglected/abused children)
7. Public Service Activity: \$10,500 to provide (Edison Arts- educational services to children)
8. Fair Housing: \$1000 to provide Fair Housing Workshops

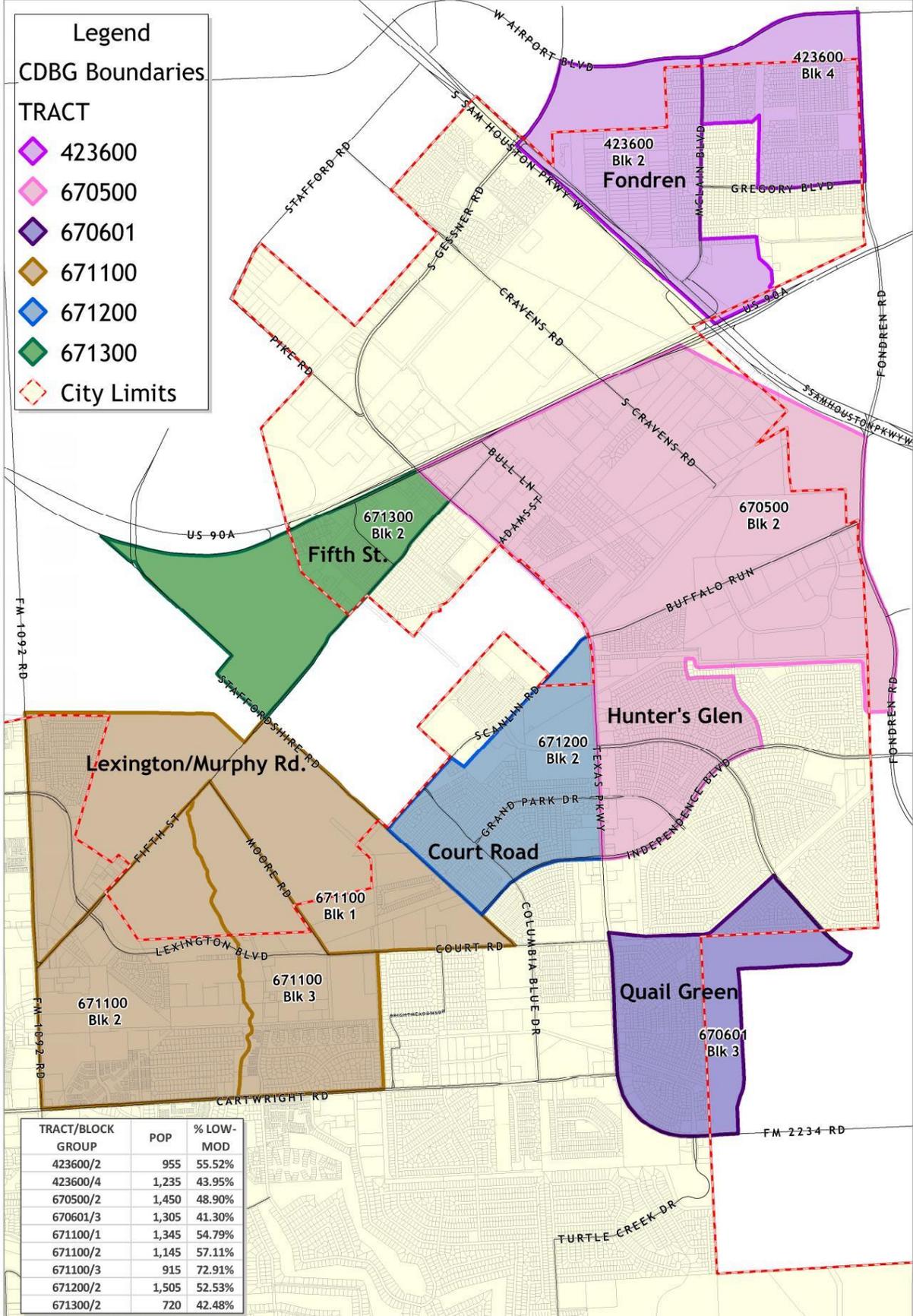
The PY 2019 Annual Action Plan addresses the priority needs set forth in the PY 2019-2023 Consolidated Plan. The proposed activities will serve low- to moderate-income residents through area-based code enforcement; park improvement; housing unit-based housing rehabilitation; and client-based home-delivered meals to the elderly, counseling to abused and neglected children; school-aged education; and post-secondary scholarships. The City will continue to affirmatively further fair housing within its jurisdiction and comply with Section 3 in reducing poverty by employing Section 3 contractors and subcontractors to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in Fair Housing and Section 3.

Legend

CDBG Boundaries

TRACT

- ◆ 423600
- ◆ 670500
- ◆ 670601
- ◆ 671100
- ◆ 671200
- ◆ 671300
- City Limits



TRACT/BLOCK GROUP	POP	% LOW-MOD
423600/2	955	55.52%
423600/4	1,235	43.95%
670500/2	1,450	48.90%
670601/3	1,305	41.30%
671100/1	1,345	54.79%
671100/2	1,145	57.11%
671100/3	915	72.91%
671200/2	1,505	52.53%
671300/2	720	42.48%

Map By:
GIS Division
February 2016

**Community Development
Block Grant (CDBG)**

%Low-Mod >=41.98%, CDBG Eligible (2019 Edited Exception)

0 0.125 0.25 0.5 0.75 1 Miles

Geographic Coordinate System North American Datum 1983 (NAD83)

The information on this map is provided and maintained by various agencies, including county departments, municipal governments, state and federal agencies. No guarantee is given as to the accuracy or currency of any of the data. The map is designed to serve as a secondary representation of real property found within this jurisdiction, and is compiled from the recorded deeds, plats, and other public records, which are primary sources for this public information. Users of this map are hereby notified that these primary sources should be consulted for verification of the information presented here. The data layers do not take the place of a legal survey or other primary source documentation. The City and its vendors assume no legal responsibility for the information on this map.

Missouri City CDBG Target Area Map

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The following were the major achievements reported in the latest Consolidated Annual Performance and Evaluation Report which covered the period of July 1, 2018 to September 30, 2019:

- Housing - 9 households were assisted.
- Public Services (excluding services to homeless) - 188 persons benefitted.
- Public Facilities Improvements - 2 public facilities and infrastructure projects were
 1. Code Enforcement -2,089 persons benefitted.
 2. Fair Housing - No fair housing complaints were received during PY2018, the public service agencies are on target to meet their goals. The City awards scholarships to all eligible applicants. Housing rehabilitation and code enforcement are also on target. The PY 15 housing rehabilitation program units were completed in PY2018. The PY 16 housing rehabilitation program units will be completed by the end of PY2018; along with the proposed PY 2017 units. The City carried out a number of administrative tasks, including attending several HUD-sponsored workshops/conferences and webinars on fair housing, Section 3, and labor relations. Additionally, the City devoted significant general fund resources to enhancing the housing rehabilitation project through renewing their Rehabilitation Software program, utilization of the Energov System for permitting process, and engaging the City's Building Inspectors to perform necessary inspections. The City improved its CDBG Funding Application and Housing Rehabilitation documents, as well as the Subrecipient review process for the PY2019.

In addition, during PY2018, the City's was proud to participate in a regional collaboration of fair housing assessments and affirmatively furthering fair housing for program year 2018-2023, which was realigned to the Analysis of Impediments for Fair Housing (AI). We will evaluate through the Comprehensive Plan update process, opportunities for redevelopment along four of the City's major corridors Texas Parkway; Cartwright Road; and FM 1092, and its influence development strategies within CDBG target areas including Fifth Street.

The City of Missouri City is committed to affirmatively furthering fair housing choice throughout the City. Title VIII of the Civil Rights Act of 1968 makes discrimination based on race, color, religion, sex, national origin, familial status or disability illegal in connection with the sale or rental of housing and land.

In PY2018, the City continued to work with the Houston Metropolitan Transit Authority (METRO) and Fort Bend Transportation to provide demand-response transportation services for the disabled and elderly. Other transportation services are provided from regional locations to various shopping and health-related hubs. The City will continue to work with METRO to encourage the establishment of fixed-route transit along major thoroughfares in Missouri City.

Also in PY2018, the City began the Request for Proposal process to commence The Housing Study Plan. The Housing Study will provide a measured assessment of present and future unmet housing demand to help formulate community-specific housing policy priorities and intervention strategies related to regulatory changes and the investment of City resources. Study findings will assist the City in financing resources offered through the U.S. Department of Housing and Urban Development and resources

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation Process includes the integral participation of a 7-member Community Development Advisory Committee. The CDAC is comprised of the 3 district City Council members serving the CDBG Target Areas and 4 citizens living in the Target Areas. In addition to oversight and input from the CDAC, the City also hosts 2 public hearings each year and a 30-day public comment period for the Annual Action Plan. During years in which the Consolidated Plan is developed, the City includes its process in the public hearings and public comment period. Additionally, during the Action/Consolidated Plan process and Fair Housing Planning periods, the City utilizes a public survey to solicit detailed concerns and comments from residents. The surveys are in English and Spanish and are available electronically on the City's website, emailed to all public service agencies and advocacy groups, and available in paper copy at the City's library and City Hall. Agencies and advocacy groups, including homeowner's associations are asked to share the internet link and paper copies of the surveys with their constituents.

For this PY 2019-2023 Consolidated Plan, the City consulted with a number of individuals, including CDAC members through the CDAC meetings, American Red Cross, Metropolitan Transit Authority, Houston-Galveston Area Council, Fort Bend County, public service agencies, minority and special populations' advocacy groups, housing rehabilitation agencies and the staff in City departments. Texas Department of Housing and Community Affairs and their various on-line databases were consulted for information regarding state-wide Section 8 Housing Choice Vouchers, Low-Income Housing Tax Credit properties, state-wide plans and Analyses of Impediments.

More importantly, the City joined in a regional consortium of sister-agencies and conducted a Regional Analysis of Impediments to Fair Housing Choice.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public hearings to receive comments for or against the proposed City's Community Development Block Grant Program Year 2019 Annual Action Plan were held on July 15, 2019 and August 5, 2019. All comments are summarized as listed below:

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments /views not were not accepted when preparing the Action Plan. At the City Council meeting on August 5, 2019 the Council discussed and approved the public hearing regarding the proposed strategies and recommendations presented by staff which included provision of funding for housing rehabilitation, public facilities, & code enforcement projects, and related Public Services.

7. Summary

The Program Year 2019 Action Plan in its first year of the 2019-2023 Consolidated Plan represents the City's plan to ensure an improved quality of life for its low and moderate income residents. The primary objective of the Missouri City CDBG program is the development of a viable urban community through the establishment of decent housing, a suitable living environment, and economic opportunities primarily for low and moderate income persons. These objectives are achieved through a comprehensive approach to program implementation focused on infrastructure, public services, and housing rehabilitation projects throughout the community.

The City of Missouri City's goal is to ensure that all areas of the City have comparable city services and infrastructure and that all residents have equal access to programs. The City aims to be a place where residents of all income levels and situations can enjoy all stages of their lives. The Plan identifies needs and establishes a strategic plan for meeting those needs. The Plan will serve as a guide for decision makers in creating strategies that address the provision of adequate streets, sidewalks, parks and green spaces, community facilities, and quality public services for persons living in low-income communities.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MISSOURI CITY	
CDBG Administrator	MISSOURI CITY	Development Services Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The City of Missouri City is the CDBG Grantee and the lead agency responsible for administering the programs covered by the Consolidated Plan. The Development Services Department is responsible for the programmatic activities while the Finance Department manages all financial duties. The City has on staff a Community Development Coordinator to conduct the majority of the day-to-day activities and will contract with a CDBG consulting firm to provide technical assistance to the staff and subrecipients, if needed.

The Educational Scholarships Program and the Housing Rehabilitation program are administered in-house by the Development Services Department staff. The Housing Rehabilitation program is managed by two (2) general contractors with administrative approval from City staff. The City has engaged the Building Inspection department to supervise the inspections and permitting of the Housing rehabilitation program. The Code Enforcement, Public Facilities and Capital projects are managed in-house within the Police Department, Public Works and Parks Departments, respectively. Other programs are administered by the subrecipients with oversight by the City staff responsible for CDBG.

The Community Development Advisory Committee convenes to set the funding levels for activities, review progress throughout the year and approve any programmatic changes.

Consolidated Plan Public Contact Information

The City of Missouri City provides residents and stakeholders the opportunity to participate in the CDBG process throughout the year and particularly during the Consolidated and Annual Action Planning Processes. The City's Development Services Department is the primary contact for all public inquiries and comments, however, all of the City's elected officials and members of the Community Development Advisory Committee (CDAC) receive inquiries and comments and notify the Development Services Department to fully address the issues. The City's Community Development Advisory Committee meets multiple times during the annual planning process and periodically throughout the year when amendments are needed and/or issues arise that require review and action by the committee. The CDAC is comprised of the three City Councilmembers responsible for districts in which CDBG Target Areas fall as well as of four residents of the City, each representing different geographic areas or programmatic areas of concern.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Missouri City endeavors to consult with any and all entities that can provide information, services, or funding regarding the needs of the under-resourced and special needs populations in the City. This includes citizen groups, service providers, business leaders, and individual residents themselves. The purpose of the consultation is to ensure that the City's CDBG funds are used to the best and highest use possible, that additional funds are identified and leveraged, and that the residents of Missouri City are provided the best neighborhoods and services possible.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City makes every effort to consult with and coordinate with public and private service providers serving Missouri City. Currently, no public housing agency serves Missouri City. The State of Texas' Section 8 Housing Choice Voucher (HCV) program does not cover Fort Bend County or Missouri City. The Harris County Section 8 Housing Choice Voucher program does cover a small corner of Missouri City, but the area is single family and industrial with no multi-family and few rental units. No Harris County HCV program participants have elected to rent in the Fondren Park area that covers Missouri City and Harris County. Fort Bend County is in the process of becoming a Public Housing Authority with Section 8 HCVs, however the designation has not been finalized and there are no funds to provide vouchers to a new PHA.

The City has funded the Child Advocates of Fort Bend County, which receives Missouri City CDBG funding, provides counseling to neglected and abused children and their non-offending guardians.

The City funds several other public service agencies and works with all of the funded agencies as well as others serving the City to facilitate coordination among the service providers. Housing and service providers are encouraged to assist clients in identifying other agencies that can provide additional services and have been instrumental in referring clients to other service providers.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

There is no Continuum of Care program specifically for Missouri City or Fort Bend County. Several years ago, the Coalition for the Homeless of Houston/Harris County expanded its jurisdiction to cover all of Fort Bend County, including Missouri City. The City, through its consultant, discusses the needs in Fort Bend County with the Coalition. Currently, Fort Bend Women's Center receives CoC funds within the county. Fort Bend County Family Promise received Shelter + Care funding, but cancelled its contract as the program did not address the agency's mission. Family Promise is located in Missouri City. Both, FBF Promise and the FB Women's Center serve Missouri City homeless residents.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Fort Bend Seniors
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City funds Fort Bend Seniors' Meals on Wheels program and consults with the agency as to the additional needs of its clients. The anticipated outcome is that when a housing rehabilitation client appears to be in need of home-delivered meals, the City will refer them to Fort Bend Seniors; and when a Meals on Wheels client is living in a deteriorated home, Fort Bend Seniors refers the client to the City for possible inclusion in the housing rehabilitation program.
2	Agency/Group/Organization	Fort Bend County Community Development
	Agency/Group/Organization Type	Other government - County Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City collaborates with the County's Community Development Department to refer agencies and residents to each other depending on location and need. The anticipated outcomes include (1)ensuring that the under-resourced and special needs populations are provided services through the agency eligible to serve them and (2)determining housing needs/programs throughout the county and how to best access those eligible for Missouri City, as well as understanding the status of the County's proposed Section 8 HCV program.
3	Agency/Group/Organization	Missouri City Community Development Advisory Committee
	Agency/Group/Organization Type	Civic Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Development Advisory Committee, comprised of 3 City Councilmembers and 4 citizen members, 2 of whom reside in the CDBG Target Areas provides valuable consultation to the City staff in the areas of public facility/infrastructure needs, social service needs, priorities of residents, and capacity of applicant agencies. The CDAC meets with City staff numerous times throughout the year and individual members are in contact with the City staff to relay information. The anticipated outcome is to ensure that the priorities of the residents are met and that the City is as efficient and cost-effective in addressing the needs of the under-resourced as possible.
4	Agency/Group/Organization	CHILD ADVOCATES OF FORT BEND COUNTY
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City funds Child Advocates and collaborates and consults with them throughout the year. The anticipated outcome is to determine changes in need and procedures as well as ways in which the City can better serve the agency and assist the agency in serving abused and neglected children in Missouri City.
5	Agency/Group/Organization	Fort Bend Habitat for Humanity
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Throughout the year, the agency was consulted regarding the housing needs both for rehabilitation and affordable housing purchase. The City works closely with Fort Bend Habitat for Humanity and the collaboration and coordination has resulted in and will continue to result in identifying ways in which to further the housing rehabilitation program, address the need for more affordable housing units and find alternative funding for those housing needs which fall outside the scope of the City's CDBG program. The anticipated outcomes are (1) to determine and implement the best practices for housing rehabilitation, (2) to work jointly in securing additional funding sources for special situations and (3) to increase the number of affordable housing units for sale in Missouri City. For PY 18 the City hired an additional General Contractor to conduct the Housing Rehabilitation projects.
6	Agency/Group/Organization	Santex Construction, LLC
	Agency/Group/Organization Type	Housing Services - Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Throughout the year, the agency was consulted regarding the housing needs both for rehabilitation and affordable housing purchase. The City works closely with Santex, LLC and the collaboration and coordination has resulted in and will continue to result in identifying ways in which to further the housing rehabilitation program, address the need for more affordable housing units and find alternative funding for those housing needs which fall outside the scope of the City's CDBG program. The anticipated outcomes are (1) to determine and implement the best practices for housing rehabilitation, (2) to work jointly in securing additional funding sources for special situations and (3) to increase the number of affordable housing units for sale in Missouri City. For PY 18 the City hired Santex, LLC as an additional General Contractor to conduct the Housing Rehabilitation projects.
7	Agency/Group/Organization	Edison Art Foundation , Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency provides services for youth from a summer arts repertory perspective for underserved, economically disadvantaged, and foster care youth and teens.

Identify any Agency Types not consulted and provide rationale for not consulting

The primary agency types not consulted are:

- Public Housing Authority due to the non-existence in Missouri City or Fort Bend County

- General population emergency shelters, transitional housing, and permanent supportive housing due to the non-existence in Missouri City or within a reasonable distance in Fort Bend County

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Coalition for the Homeless of Houston/Harris County	The goals of Missouri City's Strategic Plan overlap in the sense that the needs of the homeless, particularly victims of domestic violence, have received a high priority and that Missouri City has reached out to the 2 homeless providers in the area to encourage application for funding.
Disaster Recovery Plan	State of Texas General Land Office	The goals of the strategic plan overlap in the sense that (1) flood prevention is a high priority and (2) housing rehabilitation is a high priority. The City has worked with GLO to determine any prevention activities that should be funded through the Disaster Recovery funds. Likewise, the City is working with Houston Galveston Area Council, as a subrecipient of GLO, to determine the ability to secure housing demolition/reconstruction or major housing rehabilitation for those homeowners whose houses are beyond the scope of the City's housing rehabilitation program. The City has requested CDBG-DR funds from Fort Bend and Harris County through GLO to recover from past disasters.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Disaster Recovery and Relief has been a priority of the City as many residents have contacted Development Services for assistances. Staff has connected those individuals with the GLO and other service providers such as Volunteers of America, local faith-base organizations, as well as Fort Bend Habitat who also has a disaster relief arm in terms of services. From a housing needs perspective, the high-priority rating of housing repair has been realized by a number of residents, as demonstrated in the Needs Assessment Survey.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Process includes the integral participation of a 7-member Community Development Advisory Committee. The CDAC is comprised of the 3 district City Council members serving the CDBG Target Areas and 4 citizens living in the Target Areas. In addition to oversight and input from the CDAC, the City also hosts 2 public hearings each year and a 30-day public comment period for the Annual Action Plan. During years in which the Consolidated Plan is developed, the City includes its process in the public hearings and public comment period. Additionally, during the Consolidated Planning and Fair Housing Planning periods, the City utilizes a public survey to solicit detailed concerns and comments from residents. The surveys are in English and Spanish and are available electronically on the City's website, emailed to all public service agencies and advocacy groups, and available in paper copy at the City's library and City Hall. Agencies and advocacy groups, including homeowner's associations are asked to share the internet link and paper copies of the surveys with their constituents.

For this PY 2019-2023 Consolidated Plan and the proposed 2019 Annual Action Plan, the City consulted with a number of individuals, including CDAC members through the CDAC meetings, Houston-Galveston Area Council, Fort Bend County, public service agencies, minority and special populations' advocacy groups, housing rehabilitation agencies and the staff in City departments. Texas Department of Housing and Community Affairs and their various on-line databases were consulted for information regarding state-wide Section 8 Housing Choice Vouchers, Low-Income Housing Tax Credit properties, state-wide plans and Analyses of Impediments.

More importantly, the City joined in a regional consortium of sister agencies and conducted a Regional Analysis of Impediments to Fair Housing Choice.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	One informational application preparedness meeting and two public hearings were conducted.	A number of housing rehabilitation questions were fielded and responded to. Pending.	N/A	https://www.missouricitytx.gov/947/Public-Notices
2	Newspaper Ad	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	Ads are placed in English and Spanish notifying the public of the 2 public hearings and the 30-day public comment period.	No Public Comments received	No Public Comments received	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Community Development Advisory Committee (CDAC) meetings	Non-targeted/broad community	Throughout the year the City hosts meetings of the Community Development Advisory Committee that are open to the public and notice is posted on the City's website and at City Hall at least 72 hours prior to the meetings.	Comments from the CDAC are included in the minutes and involve funding priorities. The Non profits representatives who applied for the CDBG program attended the meetings.	All comments that are received are accepted and reviewed. Responses are made as is applicable. All CDAC member and public comments are part of the minutes and are accepted and incorporated.	https://www.missouricitytx.gov/957/Community-Development-Advisory-Committee
4	Internet Outreach	Non-English Speaking - Specify other language: Spanish	Visited HOA Meetings, public areas, places contacts made with residents.	See Survey Results	All that agreed to participate were received.	https://forms.gle/L3VnXLioyxt9K1m7

Table 4 – Citizen Participation Outreach

DRAFT

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City will receive \$284,700 in CDBG funds for PY2019. It anticipates having outstanding balances remaining approximately \$273,732.18 (which includes PY18: \$162,512.84 and PY 17: \$111,219.34), which will carry over to PY2019. The City does not have program income. Therefore, for PY2019, it anticipates approximately \$558,432.18 in available funds for serving low- to moderate-income residents. Prior year resources will be allocated to Housing Rehabilitation, if necessary. In addition to the CDBG allocation, the projects funded will also be leveraged by substantial additional resources from the subrecipients and the City's general fund. The amount leveraged will be approximately \$2 for every CDBG dollar spent.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	284,700	0	273,732	558,432	558,432	Outstanding activities include Administration, Housing Rehabilitation, Subrecipients, Scholarships, Public Services Projects, etc.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City addresses the needs identified in the plan through its public parks, businesses and housing, owned and operated by the City of Missouri City. The Fifth Street Corridor contain properties by private owners, the City will work with those owners to provide housing rehabilitation, economic development and neighborhood stabilization to eliminate slum and blight.

Discussion

DRAFT

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation & Minor Paint Program	2019	2023	Affordable Housing	Fondren Hunter's Glen Fifth St. Quail Green Court Road Lexington/Murphy Road	Housing Rehabilitation	CDBG: \$105,518	Homeowner Housing Rehabilitated: 10 Household Housing Unit
2	Code Enforcement	2019	2023	Non-Housing Community Development	Fondren Hunter's Glen Fifth St. Quail Green Court Road Lexington/Murphy Road	Code Enforcement	CDBG: \$51,537	Housing Code Enforcement/Foreclosed Property Care: 500 Household Housing Unit Other: 500 Other
3	Services to Neglected or Abused Children	2019	2023	Non-Housing Community Development		Services to Neglected or Abused Children	CDBG: \$10,500	Public service activities other than Low/Moderate Income Housing Benefit: 75 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Meals on Wheels	2019	2023	Non-Homeless Special Needs Non-Housing Community Development		Senior Services	CDBG: \$10,500	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
5	Post Secondary Scholarships	2019	2023	Non-Housing Community Development	Fondren Hunter's Glen Fifth St. Quail Green Court Road Lexington/Murphy Road	Educational Services	CDBG: \$11,205	Public service activities other than Low/Moderate Income Housing Benefit: 8 Persons Assisted
8	Parks Improvements	2019	2023	Non-Housing Community Development			CDBG: \$29,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 3000 Households Assisted
9	Fair Housing	2019	2023	Affordable Housing Public Housing Homeless Non-Homeless Special Needs				Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4000 Persons Assisted
10	First-time Home Owner Assistance	2019	2023				CDBG: \$27,000	Public service activities for Low/Moderate Income Housing Benefit: 4000 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Storm Drainage and Flood Prevention	2019	2023	Non-Housing Community Development				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 250 Households Assisted

Goals Summary Information

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation & Minor Paint Program
	Goal Description	CDBG funds of \$95,518 will provide minor to moderate rehabilitation to 10 owner-occupied home, in addition to \$11,000 provide 4 residents with exterior painting improvement of low- to moderate-income.
2	Goal Name	Code Enforcement
	Goal Description	The City will continue to assign a code enforcement officer to survey, inspect, and cite properties in the CDBG Target Areas and to represent the City in any legal proceedings and interactions with the property owners who fail to comply.
3	Goal Name	Services to Neglected or Abused Children
	Goal Description	Child Advocates of Fort Bend will provide forensic interviews of and counseling to victims of child abuse and/or neglect.

4	Goal Name	Meals on Wheels
	Goal Description	Fort Bend Seniors will provide hot home-delivered meals to home-bound seniors.
5	Goal Name	Post Secondary Scholarships
	Goal Description	The City will provide scholarships to up to 8-10 high school graduates or students enrolled in college or trade school. A scholarship review committee has been established to review the applications and determine eligibility and rankings.
8	Goal Name	Parks Improvements
	Goal Description	Hunters Glen Park Trail will provide public park improvements within city limits to benefit 3000 persons.
9	Goal Name	Fair Housing
	Goal Description	Program will affirmatively further Fair Housing by offering educational opportunities to low-to-moderate income persons.
10	Goal Name	First-time Home Owner Assistance
	Goal Description	CDBG Program to offer first time home buyers program to eligible residents in the form of a 5-year forgivable loan not to exceed 5% of the sales price.
11	Goal Name	Storm Drainage and Flood Prevention
	Goal Description	CDBG funds will be used in conjunction with other resources to facilitate City Engineering projects, for storm drainage and flood prevention.

Projects

AP-35 Projects – 91.220(d)

Introduction

Project	Allocation	Assisted
Housing Rehabilitation	\$95,518	10
First Time Homebuyers	\$27,000	3
Code Enforcement	\$51,537	500 houses, 500 other
Education (Scholarships)	\$11,205	10
Edison Arts	10,500	25
Children Services (Child Advocates)	\$10,500	75
Senior Services (Meals on Wheels)	\$10,500	25
Residential Paint Project	\$11,000	4
Program Administration	\$56,940	N/A
Total	\$284,700	

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

DRAFT

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Discussion

DRAFT

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units
Acquisition of Existing Units
Total

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

Actions to encourage public housing residents to become more involved in management and participate in homeownership

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Discussion:

DRAFT

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

Actions planned to foster and maintain affordable housing

Actions planned to reduce lead-based paint hazards

Actions planned to reduce the number of poverty-level families

Actions planned to develop institutional structure

Actions planned to enhance coordination between public and private housing and social service agencies

Discussion:

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.
5. The amount of income from float-funded activities

Total Program Income

Other CDBG Requirements

1. The amount of urgent need activities

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