



**Council Agenda Item
October 5, 2020**

9. AUTHORIZATIONS

- (f) Consider authorizing the use of CARES Act funds on the submitted project list. *(Proposed presenter: Director of Financial Services Allena Portis)*

Background information attached as follows:

CARES Act Project List/Budget – **Updated 10.02.2020**

		Approved 8/3/2020	Adjustment	Proposed 10/5/2020
Priority 1: Existing Expenses				
Existing Expenses (PPE, Sanitation, Supplies, Staff time)	Expenses Missouri City already spent on COVID* includes Emergency Sick Leave	\$ 150,000	\$ 348,482	\$ 498,482
COVID Emergency Sick Leave	Expenses of providing paid sick and paid family and medical leave to public employees to enable compliance with COVID-19 public health precautions.	\$ 61,000	\$ (61,000)	\$ -
Priority 2: Safety				
Thermal Imaging	System will allow visitors/ employees to have temps check system at 10 high traffic entrances into city buildings.	\$ 150,000	\$ (111,225)	\$ 38,775
Cleanse Portal	Sanitizing Entry Gates	\$ -	\$ 338,250	\$ 338,250
First Responder safety equipment	Individual Air Pack regulator. This would help isolate potential contamination between individuals who currently share regulators And training mannequin to better train our firefighter to respond to COVID positive patients.	\$ 117,048	\$ -	\$ 117,048
Missouri City Cloth Mask		\$ 16,000	\$ (8,500)	\$ 7,500
Hazardous Pay for First Responders		\$ -	\$ 182,000	\$ 182,000
Projected Salary & Benefits for COVID-19 response	Projected expenditures through November 30, 2020	\$ -	\$ 207,396	\$ 207,396
Medical Director	Projected cost of Dr. Joe Anzaldua services September - December		\$ 4,500	\$ 4,500
Water Testing for COVID	Sampling and analyzing the wastewater from sewer lifts stations closest to largely populated areas like hospitals, businesses and large residential areas could provide significant COVID-19 related data.	\$ 25,000	\$ -	\$ 25,000
Building Services	Plexiglas (previous request included intercoms and automatic doors)	\$ 88,500	\$ (68,500)	\$ 20,000
Testing & Quarantine	Funds to test employees & quarantine first responders	\$ 75,000	\$ (75,000)	\$ -
Priority 3: Public Outreach				
Small Business Assistance	Up to \$2,500 grants for 200 recipients for a total of \$500,000 in funding	\$ 500,000	\$ (500,000)	\$ -
Rental/ Mortgage and Utility Assistance	Up to \$2500 grants for 200 recipients for a total of \$500,000 in funding.	\$ 500,000	\$ -	\$ 500,000
Small Business Leasehold/Mortgage Assistance Program	Up to \$15,000 grant	\$ -	\$ 1,500,000	\$ 1,500,000
Mpact Consulting Agreement	Manage the Assistance Programs and provide grants management assistance. Contract approved by City Council.	\$ -	\$ 304,000	\$ 304,000
PPE for Senior Living and Senior citizens	Senior Living Facilities and Seniors throughout the community \$75,000.	\$ 75,000	\$ -	\$ 75,000
Priority 4: Other Expenses				
Temporary workers	Up to 5 temp workers for 5 months to assist with COVID related task	\$ 100,000	\$ (100,000)	\$ -
Telework and meetings	This includes laptops, licenses, docking stations, Zoom, DocuSign and WebEx Charges	\$ 280,000	\$ (169,176)	\$ 110,824
EOC Enhancements	Technology upgrade to EOC to allow workers to be spread out over several rooms	\$ 100,000	\$ 60,000	\$ 160,000
Self-Sanitizing Robot	To sanitize high traffic areas	\$ 100,000	\$ (100,000)	\$ -
Planning	Update City COOP plan with a pandemic annex (Mpact Consulting)	\$ 15,000		\$ 15,000
COVID Employee Health and Wellness	Employee appreciation	\$ 5,000	\$ -	\$ 5,000
Total Planned Expenditures		\$ 2,357,548	\$ 1,751,227	\$ 4,108,775