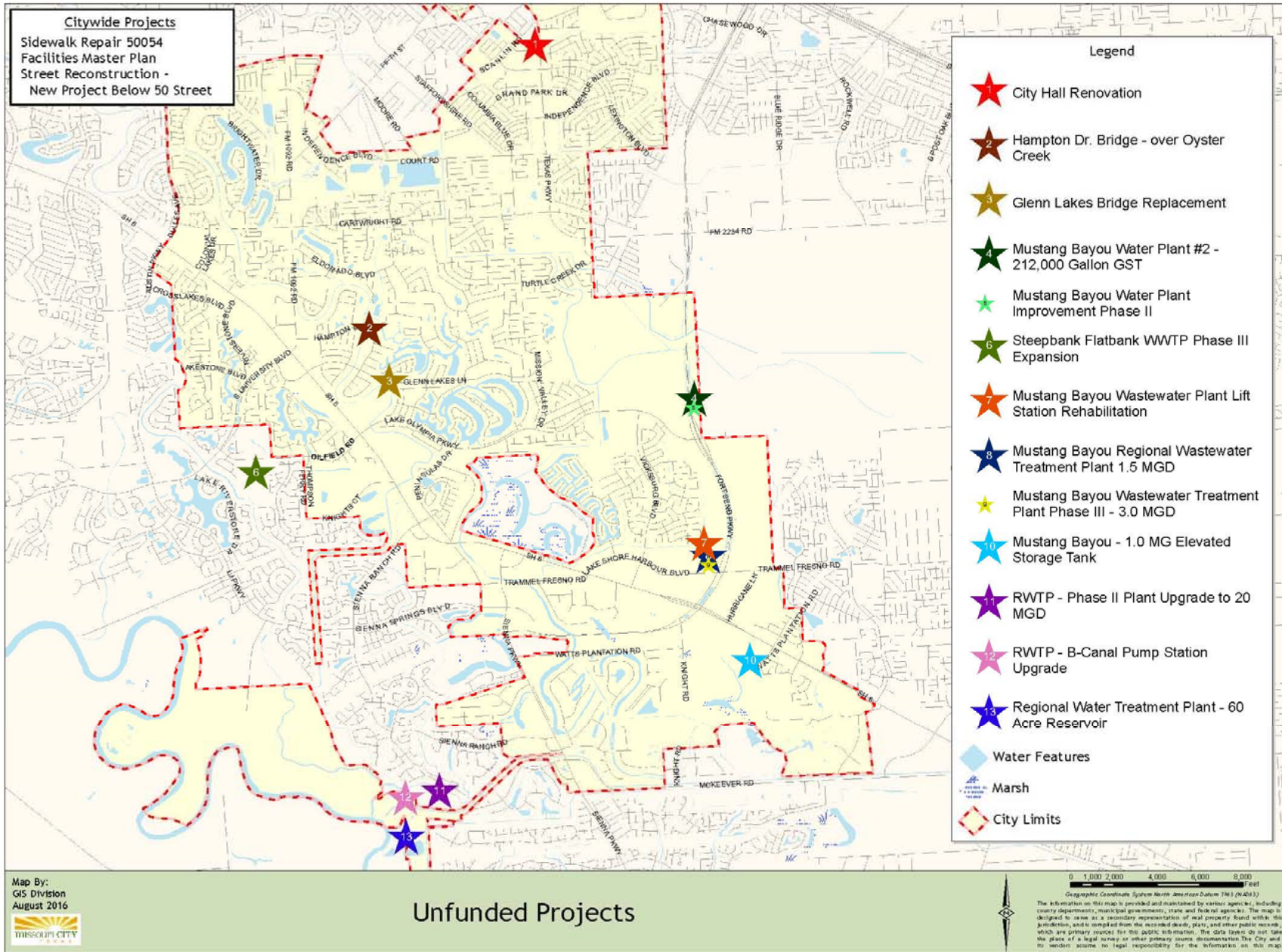


UNFUNDED PROJECTS



UNFUNDED PROJECT ESTIMATES

Project#	Project Name	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Unfunded Total
50054	Sidewalk Repair			797,000		458,260	1,255,260
TBD	City Hall Renovation				1,500,000		1,500,000
TBD	Facilities Master Plan					2,950,000	2,950,000
TBD	Glenn Lakes Lane Bridge Replacement			978,000			978,000
TBD	Waterfall Reconstruction			2,500,000			2,500,000
TBD	Hampton Dr. Bridge - over Oyster Creek			2,200,000			2,200,000
TBD	Street Reconstruction - New Proj Below 50 Street				2,452,941		2,452,941
General CIP - Unfunded Total		-	-	6,475,000	3,952,941	3,408,260	13,836,201
80017	Mustang Bayou Reg WWTP Phase II 1.5 MGD Palmer		10,890,000				10,890,000
80024	Mustang Bayou Wastewater Plant Lift Station Rehabilitation		300,000				300,000
80022	RWTP - B-Canal Pump Station Upgrade	2,200,000	3,500,000				5,700,000
TBD	Mustang Bayou WP #2 - 212,000 Gallon GST	380,000					380,000
TBD	Mustang Bayou - 1.0 MG Elevated Storage Tank				3,611,000		3,611,000
TBD	SBFB WWTP Phase III Expansion		7,825,000				7,825,000
TBD	Regional Water Treatment Plant - 60 Acre Reservoir					11,200,000	11,200,000
TBD	RWTP - Phase II Plant Upgrade to 20 MGD			12,000,000			12,000,000
TBD	Mustang Bayou WWTP Phase III - 3.0 MGD					9,956,000	9,956,000
TBD	Mustang Bayou Water Plant Improvement Phase II					237,000	237,000
Utilities Construction - Unfunded Total		2,580,000	22,515,000	12,000,000	3,611,000	21,393,000	62,099,000
Overall Unfunded Total		2,580,000	22,515,000	18,475,000	7,563,941	24,801,260	75,935,201

ACRONYMS

A/E	Architect / Engineer	MCPD	Missouri City Police Department
CCTV	Closed Caption Television	METRO	Metropolitan Transit Authority
C-DR	CIP - Drainage	MGD	Million Gallons per Day
C-FC	CIP - Facilities	MUD	Municipal Utility District
CIP	Capital Improvement Program	PD	Police Department
C-PK	CIP - Parks	PK	Parks
C-PS	CIP - Public Safety	PM	Project Manager
C-TR	CIP - Transportation	PMMP	Pavement Maintenance and Management Program
C-UT	CIP - Utilities	PSA	Professional Service Agreement
CY	Calendar Year	PS	Public Safety
DMS	Digital Management System	PSHQ	Public Safety Head Quarters
DR	Drainage	QBS	Qualification Based Selection
EMS	Emergency Medical Services	QV	Quail Valley
ERP	Enterprise Resource Planning	QVGC	Quail Valley Golf Course
FA	Facilities	RFI	Request For Information
FBC	Fort Bend County	ROW	Right Of Way
FBSD	Fort Bend Subsidence District	RSQ	Request for Statement of Qualifications
FM	Farm to Market Road	RWTP	Regional Water Treatment Plant
FS	Fire Station	SH6	State Highway 6
FY	Fiscal Year	SF	Square Feet
GCWA	Gulf Coast Water Authority	SWMP	Storm Water Management Program
GIS	Geographical Information Systems	SWPPP	Storm Water Pollution Prevention Plan
GPD	Gallons Per Day	TBA	To Be Assigned
GRP	Groundwater Reduction Plan	TCEQ	Texas Commission of Environmental Quality
GST	Ground Storage Tank	TDLR	Texas Department of Licensing and Regulations
HOA	Homeowners Association	TIP	Transportation Improvement Program Funds
HQ	Head Quarters	TIRZ	Tax Increment Reinvestment Zone
ISO	International Organization for Standardization	TR	Transportation
IT	Information Technology	TXDOT	Texas Department of Transportation
ITS	Intelligent Transportation System	WWTP	Wastewater Treatment Plant