

ALLEN OWEN
Chair
FLOYD EMERY
Vice-Chair
JERRY WYATT
Director
CHRIS PRESTON
Director
YOLANDA FORD
Director



DON SMITH
Director
ANTHONY MAROULIS
Director
ANTHONY SNIPES
Chief Administrative Officer
EDENA ATMORE
Treasurer
E. JOYCE IYAMU
Secretary

MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION MEETING AGENDA

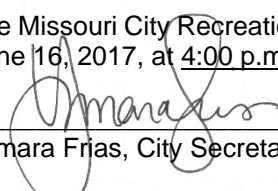
Notice is hereby given of a meeting of the Board of Directors of the Missouri City Recreation and Leisure Local Government Corporation to be held on **Monday, June 19, 2017, at 6:45 p.m.** at **City Hall, Council Conference Room, 2nd Floor, behind the Council Chamber**, 1522 Texas Parkway, Missouri City, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action. The Board of Directors of the Missouri City Recreation and Leisure Local Government Corporation reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

- 1. ROLL CALL**
2. Consider approving the minutes of the meeting of June 5, 2017.
3. Consider approval of the Fiscal Year 2018 proposed budget.
4. Consider a resolution authorizing the schedule of fees pertaining to the use of the golf course and related facilities.
- 5. CLOSED EXECUTIVE SESSION**
The Board of Directors may go into Executive Session regarding any item posted on the Agenda as authorized by Chapter 551 of the Texas Government Code.
6. **RECONVENE** into Regular Session and consider action, if any, on items discussed in Executive Session.
- 7. ADJOURN**

In compliance with the Americans with Disabilities Act, the City of Missouri City will provide for reasonable accommodations for persons attending Missouri City Recreation and Leisure Local Government Corporation meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Maria Jackson, City Secretary, at 281.403.8686.

CERTIFICATION

I certify that a copy of the June 19, 2017, agenda of items to be considered by the Missouri City Recreation and Leisure Local Government Corporation was posted on the City Hall bulletin board on June 16, 2017, at 4:00 p.m.



Yomara Frias, City Secretary Department

I certify that the attached notice and agenda of items for consideration by the Missouri City Recreation and Leisure Local Government Corporation was removed by me from the City Hall bulletin board on the ____ day of _____, 2017.

Title: _____

ALLEN OWEN
Chair
DON SMITH
Director
JERRY WYATT
Director
CHRIS PRESTON
Director
YOLANDA FORD
Director



ANTHONY MAROULIS
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**MISSOURI CITY RECREATION AND LEISURE
LOCAL GOVERNMENT CORPORATION
JUNE 5, 2017 MEETING MINUTES**

The Board of Directors of the Missouri City Recreation and Leisure Local Government Corporation held a meeting on **Monday, June 5, 2017, at 6:45 p.m.** at City Hall, Council Conference Room, 2nd Floor, behind Council Chambers, 1522 Texas Parkway, Missouri City, Texas, to consider the following:

1. ROLL CALL

Chair Owen called the meeting to order at 6:48 p.m.

Those also present: Vice-Chair Emery, Directors Wyatt, Preston, Ford, Smith and Maroulis; Chief Administrative Officer Snipes; Secretary Iyamu; Golf Course Manager Stittleburg; Assistant City Manager Atkinson; Assistant City Manager Elmer; City Secretary Jackson; Director of Communications Walker; First Assistant City Attorney Kimeu; and Media Relations Specialist Stottlemeyer. Also present: Frank Hester.

2. Consider approving the minutes of the meeting of May 22, 2017.

Vice-Chair Emery moved to approve the minutes of the May 22, 2017 meeting. Director Wyatt seconded.
MOTION PASSED UNANIMOUSLY.

3. Consider a resolution authorizing the execution of an agreement with the City of Missouri City for the dedication of funds for certain improvements to the City's golf course.

General Manager Stittleburg discussed improvements to the golf course to be taken care of this year. He further discussed the dedication of funds in the amount of the City payment to the City.

Director Smith presented issues with golf course expenses and on-going issues with the Texas Parkway and Cartwright Road corridors.

Director Wyatt moved to authorize the execution of an agreement for the dedication of funds for certain improvements to the City's golf course. Vice-Chair Emery seconded. **MOTION PASSED.**

Ayes: Chair Owen, Vice-Chair Emery and Directors Wyatt and Maroulis

Nays: Directors Preston, Ford and Smith

At 7:05 p.m., the Board recessed the Missouri City Recreation & Leisure Local Government Corporation meeting and went into the Regular City Council meeting.

At 8:24 p.m., the Board reconvened into the Missouri City Recreation & Leisure Local Government Corporation meeting.

4. Consider a resolution authorizing the execution of an amendment to the Golf Course Management Agreement between the City of Missouri City, Texas, and Missouri City Recreation and Leisure Local Government Corporation for the extension of the term of the agreement.

Director Wyatt moved to authorize the execution of an amendment to the Golf Course Management Agreement. Vice-Chair Emery seconded. **MOTION PASSED UNANIMOUSLY.**

5. ADJOURN

Chair Owen moved to adjourn the meeting at 8:26 p.m. Vice-Chair Emery seconded. **MOTION PASSED UNANIMOUSLY.**

BY: _____
Allen Owen, Chair

ATTEST: _____
E. Joyce Iyamu, Secretary



**MISSOURI CITY RECREATION & LEISURE
LOCAL GOVERNMENT CORPORATION
AGENDA ITEM COVER MEMO**

June 19, 2017

To: LGC Board of Directors
Agenda Item: 3 – Consider Approval of FY2018 Budget for the LGC
Submitted by: Tyson Stittleburg

SYNOPSIS

This is the proposed budget for FY2018.

STRATEGIC PLAN 2019 GOALS ADDRESSED

- Create a great place to live
- Maintain a financially sound City

BACKGROUND

This budget provides for a moderate increase in revenues over past years. These increased revenues will be used to fund facility improvements.

BUDGET ANALYSIS

Revenues: \$3,999,521
Expenses: \$3,946,502
Net: \$53,019

SUPPORTING MATERIALS

1. FY2018 Proposed Budget Narrative
2. FY2018 Proposed Budget

STAFF'S RECOMMENDATION

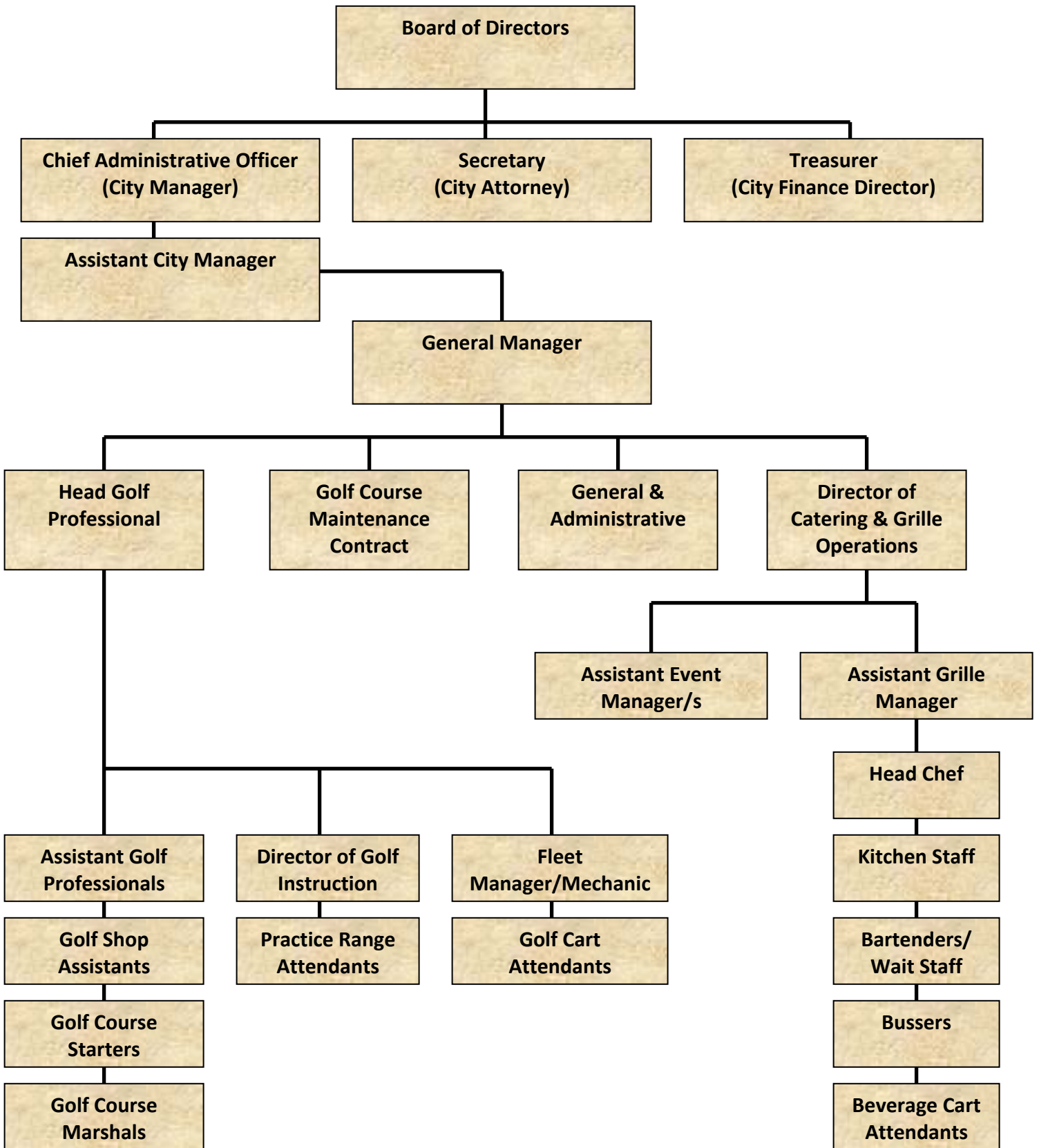
Staff recommends adoption of the FY 2018 budget as proposed.

Director Approval: Tyson Stittleburg

**Assistant City Manager/
City Manager Approval:** Bill Atkinson

**Missouri City Recreation & Leisure LGC
Budget Narrative
FY2018**





Executive Summary

Following in the footsteps of a successful year, FY2017 shadowed the success of FY2016. Though there were greater swings in revenues due to weather patterns, overall FY2017 maintained the progress of previous years. Reaching the fourth year of operation of the City Centre has proven that facility maintenance will be a primary focus for the years ahead. Along with this comes sustaining facility activity to financially justify continued improvements. While finding ways to drive additional revenue will always be a focus of the LGC, FY2018 will likely be one of placing a new importance on facility improvements that will stabilize long term revenue streams. In FY2017 the facility will have hosted approximately just over 125,000 visitors. A facility that sees this many people as a hub for the community and surrounding area needs to be planning for the future.

Golf Operations

Increase daily fees \$1-3

Increase annual passes 5-7.5%

Work to find a suitable maintenance budget

Continue to strive to push rounds played

Identified personnel salary increases

The revenues for the Operations Department encompass daily green fees, tournament fees and annual green fees. This department is the largest revenue producer of all of the operational areas. The largest expenses for the Operations Department include a percentage golf shop employees and golf course starter wages, office supplies for the golf operations, golf course maintenance (including tree maintenance), bank and credit card fees for golf operations as well as a percentage of operational utilities. The FY2018 budget includes lease payments for a temporary building at the maintenance facility that replaces the structure that is no longer safe to use. Management will continue to focus marketing efforts on rounds of golf, specifically daily fee rounds, to work to maintain if not grow rounds of golf played.

Rounds played have remained strong into FY2017. Green fee revenues per round remained in line with those of FY2016. With this trend for sustainable rounds at the given market price, management is proposing an increase in price of specific daily green fees. The fees to see the increase are those that target the most golfers and those that have produced the most demand. Additionally, 29% of all rounds are played by pass holders. This player type has not seen an increase since 2015. All annual passes classified Monday through Friday will see a 5% increase. All annual passes classified Monday through Sunday will see a 7.5% increase. An analysis of the price positioning of Quail Valley versus competitor courses can be found in appendix A.

Given these adjustments, budgeted revenues in the Operations Department are \$1,437,087 and budgeted expenses are \$1,548,907. This is a net operational loss of (\$111,821). Even though rounds of golf are projected to increase over the past two year history, there has also been a readjustment of the expected dollar per round. Budgeted rounds for FY2017 are 58,773. This is taking into consideration approximately 25 days lost to rain, which is based on the last six year average of days closed. The operations department carries the load of the expenses with the course maintenance contract. A new contract for maintenance services will be signed in FY2018 and finding suitable partner that meets our facility aesthetic, agronomic and financial goals will be key to the facilities success over the next five years. Losses in this department are recouped through the various other golf departments.

Golf Cart Operations

*Successfully transition 50 golf cars into a new lease
Manage the costs of an aging fleet of 76 cars and look toward future of golf car technology*

Golf carts are traditionally one of the largest revenue generating areas of the operation. In addition the expenses are traditionally low enough to allow for a healthy profit from the operation.

As the LGC has increased rounds played, so too has it increased the wear and tear on the golf cart fleet. While the full fleet is up and running, additional rounds played will shorten the time frame for the carts to reach battery hour warranty. Management will be keeping a close watch on this process as FY2018 progresses to work to reduce the amount of expenses necessary for battery replacement. During FY2018 management will be transitioning 50 carts in the fleet to a new lease that will last until FY2021. While new lithium ion battery technology is being rolled out that will ultimately lower the general maintenance needs of golf cart batteries, this technology has not been tested "in the field". Management will be monitoring the success of this technology as the larger portion of the fleet nears the end of its lease term in FY2019.

Annualized revenues for the golf cart operation are \$592,871. Expenses for FY2017 are projected to be \$285,158 which covers a percentage of outside services wages, mechanic wages, golf cart leases, cart maintenance, and a percentage of facility utilities. This leaves a net positive for golf cart operations of \$307,713.

Practice Range

Range improvements included in capital improvement plan

The practice range facility also continues to provide a consistent revenue stream for the facility. On average, for every person that tees off, there is a little over \$1.50 in range fees generated. Recent years of increased usage of the practice range have resulted in unsustainable turf conditions. The FY2018 budget includes a proposal for range improvements. Management would like to add additional safety netting to the southeast corner of the range, rebuild the teeing area to improve drainage and replace the 419 Bermuda with Celebration Bermuda and add a synthetic turf tee line that can be used for tournaments and non-peak days to reduce wear on the grass tee line.

Revenues for the practice range department are budgeted for \$110,734 while expenses are expected to be \$60,429. Expenses include a percentage of outside services labor, range balls, picker lease and maintenance, teaching fees and a percentage of facility utilities. The difference is a net positive \$50,305.

Golf Shop Merchandise

Broaden selection and focus on customer desires

Finding ways to rejuvenate revenues and especially net revenues in the Golf Shop Merchandise department will be a focus for FY2018. FY2017 has seen a drop in sales, most likely due to a focus on price point rather than product selection or brand positioning. Management will look to find ways to increase sales through developing a better understanding of the customers' desires and offering what the customer wants instead of focusing on the lower end price categories. Revenues for the merchandise department are budgeted for \$220,816. Expenses for merchandise include a percentage of golf shop employee wages, cost of goods (78.5%) and a percentage of facility utilities. Estimated expenses for merchandise are \$215,856. This is a net positive difference of \$4,960.

Food & Beverage – Grille Operations

Increase price of certain menu items

Full scale increase of liquor/beer prices, increase will vary depending on type of drink

Identified personnel salary increases

The Bluebonnet Grille continues to provide a significant revenue stream for the facility. Additionally revenues have been found by partnering with local business and senior living communities to provide lunches for employees and residents. Special events such as music on the patio, QV Proud sponsored bingo nights and Friday Night Fish in the spring all help to contribute to the continued revenue growth in the Grille.

Over the past years, management has been diligently focused on reducing labor costs, food costs and prioritizing customer service. As we move forward a renewed effort needs to be made on increasing revenues. With a limited seating area and time window for serving, the primary way to increase revenues is through pricing. While the menu has been carefully created to provide an appropriate value for the price, there is still some room for increases on menu items. There is however, more room for growth in liquor, beer and wine prices. A calculated increase in prices for these items is proposed with this budget to assist in maximizing profits for this revenue center.

Through Grille revenues are highly dependant on the number of golf rounds played, there is an increasing number of non-golfing patrons in the Grille. For FY2018 projected revenues in the Grille Department are \$576,752 while expenses are \$459,451. This results in a net profit of \$117,301.

Food & Beverage - Banquets & Events

Increase price of certain menu selections

Restructure room minimums to maximize Saturdays and incentivize shoulder days

Identified personnel salary increases

The Banquets & Events Department continues to bolster strong revenues. This is good, however, there is diminishing room for growth as capacity is being reached during peak periods. As with the Bluebonnet Grille, there is the ability to raise the prices of some menu items to maximize profitability. Additionally, LGC management is proposing a restructuring of the room minimum sales requirements to more closely reflect the needs of our clients and to maximize revenues during peak demand times. The new room minimum sales structure can be found in Appendix B.

Given the importance of the Banquets & Events business to the facility as a whole, it is imperative that facility improvements keep up with demand to produce a sustainable revenue stream. Management is proposing the replacement of the carpet in all common areas and event spaces in FY2018. Additionally, management would plan to build a permanent privacy wall in the Magnolia Ballroom that would divide the serving/prep area immediately outside the kitchen from the service area of the ballroom.

Revenues for the Banquet and Event Department are budgeted to be \$899,702 while expenses are budgeted for \$839,239. This provides for a net profit of \$60,464.

Food & Beverage – Beverage Cart Operations

Evaluate procurement channels

The beverage cart at a public golf course is very important. Not only is this a vital service provided to the golf clientele, it is also a great source of additional income for the facility as a whole. This department has seen a shift in sales that has gone in line with the shift in rounds played. In past years, management has focused primarily on the product mix and the prices being charged for the goods on the beverage cart. This year, management plans to evaluate the procurement channels for these goods to optimize the operation. Along with this the two beverage carts are entering the second half of their lease term and maintenance costs will need to be monitored carefully.

For FY2018 the revenues for the Beverage Cart Department are budgeted to be \$161,560 versus expenses of \$131,428. This leaves a net profit of \$30,131.

General & Administrative

Capital improvements (carpet, range, magnolia wall)

Identified personnel salary increases

Improvements to maintenance facility/yard

The General & Administrative Department (G&A) covers all of the costs that are not easily allocated to individual departments. Half of the salary of the Catering & Events Manager and all of the salary of the General Manager are covered in this department to reflect the responsibilities of these positions. This budget also includes the salary of a part time maintenance technician in the G&A Department.

There are no revenues associated with the G&A Department. One of the largest expenses in this category is general facility and property maintenance costs. Management will continue to closely monitor these costs and make recommendations as necessary to offer solutions to minimize these expenses. Total expenses for the G&A Department are \$406,034.

Summary Overall Operation

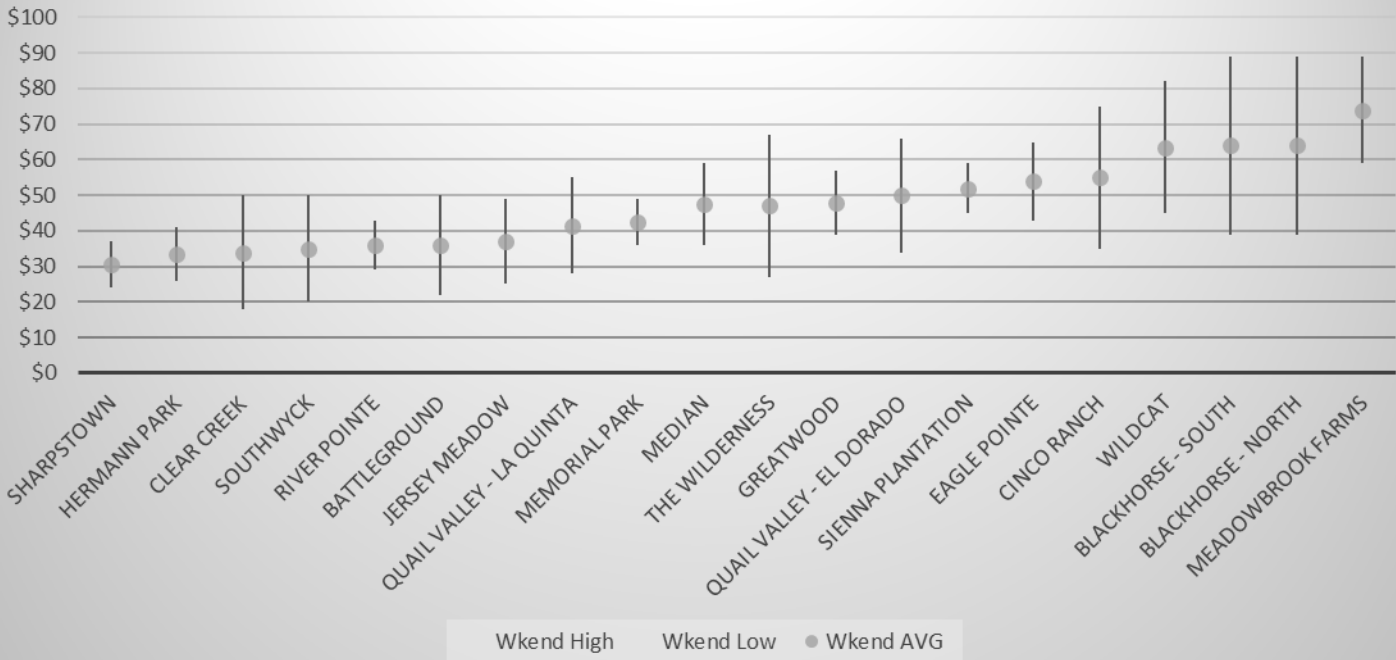
Over the past two years the LGC has seen great improvements in what can be seen as sustainable revenues. In order to maintain these sales, management must focus on maintaining the product that is offered. FY2018 will likely be seen as the turning point where the LGC starts to return the profits from the facility back into the City's General Fund. It can be viewed that the repayment of net profits back to the City are equivalent to the LGC repaying the City for capital projects. It should be understood that major improvements such as cart paths on the La Quinta Course, major greens renovations and maintenance facility buildings likely will not be able to be funded through the City's General Fund and the City will need to consider other funding sources for such projects. These improvements will need to be considered on a larger basis with the intent being the improvement of the amenity as owned by the City of Missouri City.

As a whole, revenues for FY2018 are budgeted for \$3,999,521 with expenses of \$3,946,502. This results in a net profit of \$53,019. Management of the LGC looks forward to the upcoming fiscal year and the long term success of the actions proposed in this budget.

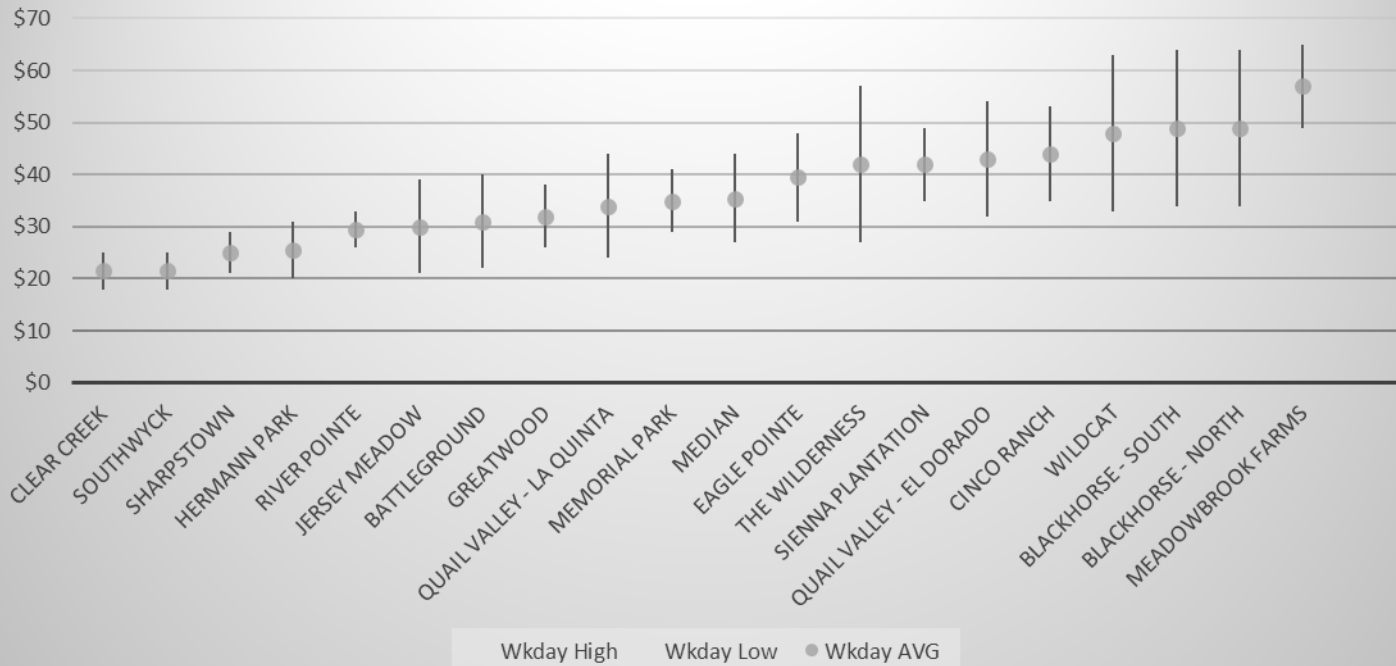
Assumptions

- COGS for golf merchandise is 78.5%
- COGS for food and liquor is 31%
- Golf costs split per percentage of sales:
 - o Operations – 62%
 - o Golf Carts – 25%
 - o Practice Range – 4%
 - o Merchandise – 9%
- F&B costs split per percentage of sales:
 - o Grille - 31%
 - o Banquets & Events - 59%
 - o Beverage Cart - 10%
- Utilities cost split by department percentage of revenues
 - o Golf – 67%
 - o F&B – 33%

Weekend Rate Comparison to Market



Weekday Rate Comparison to Market



Appendix B

Magnolia Ballroom	Monday - Thursday (before 5:00 pm)	Monday - Thursday (after 5:00 pm)	Friday & Sunday (before 5:00 pm)	Friday & Sunday (after 5:00 pm)	Saturday (before 5:00 pm)	Saturday (after 5:00 pm)
Resident	\$3,375.00	\$4,125.00	\$4,875.00	\$5,625.00	\$5,750.00	\$6,600.00
Non Resident	\$3,825.00	\$4,690.00	\$5,550.00	\$6,400.00	\$6,525.00	\$7,525.00
Bluebonnet Room	Monday - Thursday (before 5:00 pm)	Monday - Thursday (after 5:00 pm)	Friday & Sunday (before 5:00 pm)	Friday & Sunday (after 5:00 pm)	Saturday (before 5:00 pm)	Saturday (after 5:00 pm)
Resident	\$1,685.00	\$2,060.00	\$2,435.00	\$2,810.00	\$2,850.00	\$3,325.00
Non Resident	\$1,910.00	\$2,335.00	\$2,770.00	\$3,205.00	\$3,250.00	\$3,775.00
Azalea Room	Monday - Thursday (before 5:00 pm)	Monday - Thursday (after 5:00 pm)	Friday & Sunday (before 5:00 pm)	Friday & Sunday (after 5:00 pm)	Saturday (before 5:00 pm)	Saturday (after 5:00 pm)
Resident	\$600.00	\$750.00	\$900.00	\$1,050.00	\$1,065.00	\$1,235.00
Non Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00	\$1,215.00	\$1,420.00

	FY2016 Actual	FY2017 Budget	FY2017 Projected	FY2018 Budget
Ordinary Income/Expense				
Income				
Operations				
Green Fees - La Quinta	\$405,692	\$441,432	\$455,680	\$523,882
Green Fees - El Dorado	\$557,018	\$559,635	\$517,504	\$538,784
Annual Fees	\$347,495	\$352,429	\$332,688	\$364,910
Handicap Fees	\$9,574	\$9,510	\$25,341	\$9,510
	<u>\$1,319,779</u>	<u>\$1,363,007</u>	<u>\$1,331,213</u>	<u>\$1,437,087</u>
Range				
Annual Range Fee	\$14,650	\$16,145	\$16,089	\$19,390
Range Fees	\$77,905	\$86,496	\$76,723	\$79,344
Range Teaching Fees	\$20,645	\$12,000	\$0	\$12,000
	<u>\$113,200</u>	<u>\$114,641</u>	<u>\$92,813</u>	<u>\$110,734</u>
Pro Shop				
Pro Shop Sales	\$226,652	\$211,765	\$207,399	\$220,816
Donations - Parks	\$24,330	\$0	\$0	\$0
	<u>\$250,982</u>	<u>\$211,765</u>	<u>\$207,399</u>	<u>\$220,816</u>
Cart				
Cart Rental Fees	\$516,254	\$506,724	\$500,189	\$511,327
Trail Fees	\$81,187	\$77,923	\$81,006	\$81,544
	<u>\$597,441</u>	<u>\$584,647</u>	<u>\$581,195</u>	<u>\$592,871</u>
Total Golf Revenues	\$2,281,402	\$2,274,059	\$2,212,620	\$2,361,507
Food & Beverage				
F&B Grille	\$305,987	\$351,845	\$347,802	\$354,838
LBW - Grille	\$194,436	\$220,026	\$210,761	\$221,914
	<u>\$500,423</u>	<u>\$571,871</u>	<u>\$558,563</u>	<u>\$576,752</u>
F&B - Banquets/Events/Rentals	\$652,120	\$648,435	\$739,576	\$652,711
F&B - Service Fees/Gratuities	\$131,173	\$132,292	\$138,930	\$133,319
LBW - Banquets/Events	\$102,734	\$112,672	\$124,387	\$113,673
	<u>\$886,027</u>	<u>\$893,399</u>	<u>\$1,002,894</u>	<u>\$899,702</u>
F&B - Golf Shop	\$12,327	\$18,895	\$16,320	\$19,014
LBW - Golf Shop	\$10,628	\$16,261	\$10,405	\$16,380
F&B - Bev Cart	\$54,644	\$62,727	\$63,778	\$62,891
LBW - Bev Cart	\$63,143	\$62,920	\$69,296	\$63,274
	<u>\$140,742</u>	<u>\$160,803</u>	<u>\$159,799</u>	<u>\$161,560</u>
Total F&B Revenues	\$1,527,192	\$1,626,073	\$1,721,257	\$1,638,014
Over/Short	(\$952)			\$0
Gross Revenues	\$3,807,642	\$3,900,132	\$3,933,877	\$3,999,521

Expense**Operations**

Salaries & Wages	\$40,308	\$45,000	\$42,957	\$47,476
Overtime		\$0	\$0	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$3,410.25	\$2,899	\$3,286	\$3,059
Workers Compensation	\$615.91	\$966	\$578	\$1,020
Benefits	\$762.09	\$4,020	\$0	\$6,675
Contingency Workers	\$88,111	\$102,300	\$87,835	\$97,222
Overtime	\$6,136	\$0	\$8,162	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$7,973.75	\$6,591	\$7,363	\$6,264
Workers Compensation	\$1,440.09	\$2,197	\$909	\$2,088
Benefits	\$1,781.91	\$5,628	\$3,864	\$4,673
Office Supplies	\$11,206	\$14,500	\$12,339	\$10,020
Wearing Apparel	\$2,220	\$1,500	\$1,309	\$1,400
Fuel, Oil & Lubricants		\$0	\$0	\$0
Minor Tools/Small Equip		\$0	\$0	\$0
Uniform & Laundry		\$0	\$0	\$0
Janitorial Supplies		\$0	\$0	\$0
Postage		\$0	\$0	\$0
Bldg Mat/Supplies/Repr		\$0	\$0	\$0
Copy Machine/Suppl/Repr		\$0	\$0	\$0
Golf Course Mater/Supply		\$0	\$0	\$0
Miscellaneous	\$4,754	\$600	\$6,618	\$1,200
Minor Equip Maintenance		\$0	\$0	\$0
Handicap Service	\$9,635	\$6,400	\$6,305	\$7,200
Contractor Hiring/Mowing	\$1,177,533	\$1,210,764	\$1,203,525	\$1,211,388
Contract Hiring/TreeTrim	\$11,140	\$9,000	\$9,525	\$10,500
Insurance		\$0	\$0	\$0
Special Services & Legal		\$0	\$0	\$0
Bank Fees	\$53,901	\$50,496	\$51,380	\$55,200
Service Agrmts/Contracts		\$3,000	\$5,667	\$6,480
Building Repairs		\$0	\$0	\$0
Printing & Publications		\$0	\$0	\$0
Dues & Subscriptions	\$2,183	\$2,225	\$5,065	\$2,225
Training & Travel	\$1,210	\$600	\$1,551	\$1,100
Golf Equipment Rental		\$0	\$0	\$0
Audit Services		\$0	\$0	\$0
Donations	\$24,948	\$0	\$2,178	\$0
Machinery & Equipment		\$0	\$0	\$0
Gas/Utilities	\$3,362	\$4,979	\$3,641	\$3,280
Electric Utilities	\$63,354	\$59,874	\$66,753	\$58,099
Water Utilities	\$12,649	\$12,038	\$10,531	\$12,341
	\$1,528,634	\$1,545,577	\$1,541,338	\$1,548,907

Cart

Contingency Workers (Mechanic)	\$27,300	\$27,300	\$26,491	\$28,080
Overtime		\$0	\$0	\$0
Taxes, Social Security	\$2,190.74	\$1,759	\$2,027	\$1,809
Worker's Compensation	\$373.20	\$586	\$363	\$603
Benefits		\$4,020	\$0	\$6,675
Contingency Workers (Attendants)	\$49,351	\$60,825	\$72,270	\$71,507
Overtime	\$1,109	\$0	\$1,477	\$0
Taxes, Social Security	\$4,049.26	\$3,919	\$5,644	\$4,607
Worker's Compensation	\$689.80	\$1,306	\$1,003	\$1,536
Benefits		\$0	\$1,772	\$0
Unemployment Benefits		\$1,200	\$0	\$1,200
Bldg Mat/Supplies/Repairs	\$5,190	\$9,996	\$12,867	\$9,600
Uniforms/Laundry		\$250	\$0	\$100
Minor Equip Maint/Rpr	\$0	\$1,200	\$0	\$600
Equipment/Cart Lease	\$113,897	\$113,897	\$116,368	\$120,240
Tournament Rentals	\$14,182	\$9,000	\$25,526	\$12,800
Gas/Utilities	\$1,148	\$1,743	\$1,243	\$1,148
Electric Utilities	\$21,633	\$20,956	\$22,744	\$20,335
Water Utilities	\$4,319	\$4,213	\$3,596	\$4,319
	\$245,432	\$262,169	\$293,390	\$285,158

Range

Contingency Workers	\$32,850	\$33,420	\$31,917	\$32,232
Overtime	\$475	\$0	\$633	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$2,606	\$2,153	\$2,492	\$2,077
Workers Compensation	\$455	\$718	\$443	\$692
Benefits		\$0	\$44	\$0
Range Ball Expense	\$7,446	\$8,500	\$3,460	\$5,500
Minor Tools & Equipment - Range	\$1,971	\$1,200	\$4,513	\$1,020
Instructor Fees	\$20,645	\$12,000	\$0	\$12,000
Minor Equip Maint/Rpr	\$0	\$1,200	\$1,162	\$1,020
Range Picker Lease Purchase	\$2,202	\$2,202	\$2,202	\$2,202
Gas/Utilities	\$164	\$249	\$178	\$164
Electric Utilities	\$3,091	\$2,994	\$3,249	\$2,905
Water Utilities	\$617	\$602	\$514	\$617
	\$72,522	\$65,237	\$50,807	\$60,429

Pro Shop

Contingency Workers	\$22,834	\$30,160	\$18,566	\$27,125
Overtime	\$2,630	\$0	\$3,521	\$0
Taxes, Social Security	\$2,394	\$1,943	\$1,695	\$1,748
Worker's Compensation	\$437	\$648	\$302	\$583
Benefits	\$1,090	\$2,412	\$1,656	\$2,003
Minor Tools & Equip	\$0	\$0	\$0	\$0
Bldg Mater/Supp/Repr		\$0	\$0	\$0
Purchases of Merchandise	\$182,989	\$163,059	\$166,473	\$173,340
Telephone - Pro Shop		\$0	\$0	\$0
Equipment/Cart Lease - Pro Shop		\$0	\$0	\$0
Gas/Utilities	\$492	\$747	\$533	\$492
Electric Utilities	\$9,271	\$8,981	\$9,747	\$8,715
Water Utilities	\$1,851	\$1,806	\$1,541	\$1,851
	\$223,988	\$209,755	\$204,034	\$215,856

6104 - Food & Beverage - Grille

Salaries & Wages	\$19,116	\$45,000	\$28,424	\$44,250
Overtime		\$0	\$29	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$1,571.98	\$2,923	\$2,177	\$2,875
Workers Compensation	\$265.73	\$974	\$403	\$958
Benefits	\$1,115.67	\$4,020	\$0	\$6,675
Contingency Workers	\$156,530	\$147,111	\$130,847	\$150,376
Overtime	\$3,405	\$0	\$1,949	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$13,152.02	\$9,557	\$10,157	\$9,769
Workers Compensation	\$2,223.27	\$3,186	\$1,944	\$3,256
Benefits	\$9,334.33	\$9,407	\$11,566	\$15,620
Unemployment Benefits	\$5,798	\$1,200	\$2,592	\$1,200
Meals/Drinks		\$0	\$0	\$0
Uniforms	\$706	\$750	\$452	\$750
Linens	\$6,579	\$8,006	\$8,610	\$8,709
Supplies	\$3,888	\$5,147	\$4,049	\$4,326
Dishes & Glassware	\$2,752	\$2,369	\$2,055	\$1,730
Paper/Disposables	\$4,163	\$6,127	\$4,971	\$4,441
Small Tools/Equip.	\$167	\$1,887	\$213	\$346
Kitchen Equip.	\$0	\$0	\$0	\$0
COGS F&B	\$118,147	\$131,759	\$124,566	\$125,978
COGS LBW	\$26,632	\$31,923	\$34,290	\$32,701
Miscellaneous	\$25	\$0	\$0	\$0
Service Agreements		\$1,716	\$0	\$577
Equipment Maintenance	\$4,020	\$5,719	\$4,023	\$5,248
Bank Fees	\$3,645	\$4,003	\$4,861	\$5,364
Beverage Taxes	\$6,769	\$8,006	\$7,947	\$8,594
Liquor Liability Insurance	\$2,039	\$825	\$1,731	\$1,750
Permit Services	\$1,321	\$0	\$189	\$0
Depreciation Expense	\$590	\$0	\$0	\$0
Utilities - Water	\$4,011	\$3,912	\$1,213	\$4,011
Utilities - Electricity	\$20,088	\$19,459	\$21,119	\$18,882
Utilities - Gas	\$1,066	\$1,618	\$3,178	\$1,066
Total	\$419,120	\$456,605	\$413,555	\$459,451

6104 - Food & Beverage - Banquets/Events

Salaries/Wages - Dir. Of Catering	\$27,420	\$27,420	\$27,340	\$28,000
Commissions	\$20,286	\$19,028	\$21,772	\$21,076
Overtime		\$0	\$0	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$3,758.71	\$4,799	\$3,727	\$5,007
Workers Compensation	\$640.80	\$1,600	\$714	\$1,669
Benefits	\$2,670.92	\$4,020	\$0	\$6,675
Contingency Workers - Ass. Sales Mgr.		\$39,000	\$36,937	\$39,000
Commissions		\$7,611	\$11,049	\$9,580
Overtime		\$0	\$3,384	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security		\$3,028	\$3,921	\$3,156
Workers Compensation		\$1,009	\$752	\$1,052
Benefits		\$4,020	\$0	\$6,675
Contingency Workers	\$283,624	\$230,097	\$248,456	\$235,204
Overtime	\$6,141	\$0	\$3,170	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$22,830.29	\$14,948	\$19,246	\$15,280
Workers Compensation	\$3,892.20	\$4,983	\$3,694	\$5,093
Benefits	\$16,223.08	\$14,713	\$31,281	\$24,431
Meals/Drinks		\$0	\$0	\$0
Uniforms	\$408	\$500	\$186	\$500
Linens	\$29,709	\$35,736	\$51,979	\$51,733
Supplies	\$7,219	\$7,147	\$7,139	\$6,928
Dishes & Glassware	\$5,110	\$2,680	\$3,838	\$2,429
Paper/Disposables	\$7,732	\$8,934	\$8,096	\$6,658
Small Tools/Equip.	\$311	\$2,948	\$371	\$360
Kitchen Equip.	\$0	\$0	\$0	\$66
COGS F&B	\$222,185	\$249,109	\$220,894	\$226,487
COGS LBW	\$49,647	\$53,037	\$58,865	\$47,860
Miscellaneous	\$22,382	\$17,868	\$52,778	\$24,742
Equipment Maintenance	\$7,465	\$8,934	\$7,019	\$8,187
Bank Fees	\$6,880	\$8,041	\$8,652	\$8,367
Beverage Taxes	\$12,571	\$10,721	\$13,867	\$12,866
Liquor Liability Insurance	\$3,881	\$1,650	\$3,294	\$3,300
Permit Services	\$2,452	\$0	\$351	\$0
Utilities - Water	\$6,170	\$6,019	\$1,866	\$6,170
Utilities - Electricity	\$30,905	\$29,937	\$32,491	\$29,049
Utilities - Gas	\$1,640	\$2,489	\$4,889	\$1,640
	\$804,154	\$822,026	\$892,021	\$839,239

Total

6104 - Food & Beverage - Bev Cart

Contingency Workers	\$28,820	\$31,360	\$30,106	\$31,360
Overtime	\$8	\$0	\$36	\$0
Salary Reserve		\$0	\$0	\$0
Taxes, Social Security	\$2,798	\$2,037	\$2,306	\$2,037
Workers Compensation	\$416	\$679	\$438	\$679
Meals/Drinks		\$0	\$0	\$0
Uniforms	\$0	\$242	\$0	\$60
Linens	\$22	\$3,055	\$0	\$2
Supplies	\$0	\$1,608	\$0	\$2
Dishes & Glassware	\$0	\$643	\$0	\$2
Paper/Disposables	\$2,507	\$1,769	\$2,236	\$2,391
Small Tools/Equip.	\$193	\$482	\$0	\$2
Kitchen Equip.	\$0	\$322	\$0	\$2
COGS F&B	\$34,562	\$40,755	\$42,212	\$39,391
COGS LBW	\$34,171	\$38,447	\$37,546	\$33,998
Miscellaneous		\$0	\$0	\$66
Maintenance & Repairs	\$306	\$3,538	\$3,484	\$2,666
Bank Fees	\$1,166	\$1,447	\$1,574	\$1,809
Liquor Liability Insurance	\$658	\$275	\$558	\$550
Permit Services	\$1,466	\$580	\$0	\$580
Beverage Cart Rental	\$12,779	\$8,460	\$8,886	\$8,460
Utilities - Water	\$1,234	\$1,204	\$373	\$1,234
Utilities - Electricity	\$6,181	\$5,987	\$6,498	\$5,810
Utilities - Gas	\$328	\$498	\$978	\$328
	\$127,615	\$143,389	\$137,231	\$131,428

Total

Admin

Salaries & Wages	\$101,404	\$100,420	\$100,124	\$115,608
Taxes, Social Security	\$10,537	\$4,703	\$6,879	\$5,650
Workers Compensation	\$2,069	\$1,568	\$1,365	\$1,883
Benefits	\$3,752	\$4,020	\$5,465	\$6,675
Pest Control	\$555	\$2,220	\$0	\$900
Supplies		\$0		\$0
General Maint.	\$62,166	\$78,000	\$90,092	\$79,992
Security Monitoring	\$748	\$1,800	\$411	\$600
Cable Service	\$3,944	\$4,500	\$3,807	\$4,140
Fees		\$0	\$0	\$0
Postage	\$186	\$300	\$1,695	\$300
Telephone	\$18,575	\$18,000	\$20,011	\$18,600
Auto/Travel	\$390	\$0	\$0	\$0
Adv/Promo	\$44,418	\$41,496	\$37,464	\$41,496
Service Agreements	\$16,170	\$21,600	\$25,884	\$21,600
License/Permits	\$2,600	\$750	\$348	\$750
Employee Recognition		\$2,000	\$1,115	\$2,000
P/R Prep.	\$12,271	\$12,000	\$12,495	\$12,000
Trash/Waste Removal	\$5,421	\$0		\$0
Property Insurance		\$0	\$22,189	\$0
Liability Insurance	\$23,667	\$27,600	\$2,160	\$25,020
CH Maint. Contract	\$33,687	\$30,758	\$33,098	\$35,400
Facility /Capital Improvements	\$0	\$0	\$0	\$0
COMC Maintenance Technician/HVAC PM	\$30,049	\$21,675	\$15,537	\$13,500
IT Equipment Lease	\$7,570	\$14,220	\$14,215	\$14,220
Elevator Maintenance	\$7,027	\$6,000	\$6,578	\$5,700
	\$387,206	\$393,630	\$400,932	\$406,034

Total

Gross Expenses

\$3,808,671	\$3,898,388	\$3,933,306	\$3,946,502
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Other Income

Other Income - Operations	\$9,362	\$0		
Other Income - Range		\$0		
Other Income - Pro Shop	\$5,029	\$0		
Other Income - Food & Beverage		\$0		
Total Other Income	\$14,391	\$0		\$0

Net Income (Loss)**\$13,362****\$1,744****\$571****\$53,019**

Management Fee

Total by Department

Operations

Income	\$1,319,779	\$1,363,007	\$1,331,213	\$1,437,087
Expenses	\$1,528,634	\$1,545,577	\$1,541,338	\$1,548,907
Net Income (Loss)	(\$208,855)	(\$182,570)	(\$210,124)	(\$111,821)

Cart

Income	\$597,441	\$584,647	\$581,195	\$592,871
Expenses	\$245,432	\$262,169	\$293,390	\$285,158
Net Income (Loss)	\$352,009	\$322,477	\$287,805	\$307,713

Range

Income	\$113,200	\$114,641	\$92,813	\$110,734
Expenses	\$72,522	\$65,237	\$50,807	\$60,429
Net Income (Loss)	\$40,678	\$49,404	\$42,006	\$50,305

Pro Shop

Income	\$250,982	\$211,765	\$207,399	\$220,816
Expenses	\$223,988	\$209,755	\$204,034	\$215,856
Net Income (Loss)	\$26,994	\$2,010	\$3,365	\$4,960

Food & Beverage (Grille)

Income	\$500,423	\$571,871	\$558,563	\$576,752
Expenses	\$419,120	\$456,605	\$3,178	\$459,451
Net Income (Loss)	\$81,303	\$115,267	\$555,385	\$117,301

Food & Beverage (Banquets/Events)

Income	\$886,027	\$893,399	\$1,002,894	\$899,702
Expenses	\$804,154	\$822,026	\$4,889	\$839,239
Net Income (Loss)	\$81,873	\$71,373	\$998,005	\$60,464

Food & Beverage (Bev Cart)

Income	\$140,742	\$160,803	\$159,799	\$161,560
Expenses	\$127,615	\$143,389	\$978	\$131,428
Net Income (Loss)	\$13,127	\$17,414	\$158,821	\$30,131

General & Administrative

Income	\$0	\$0	\$0	\$0
Expenses	\$387,206	\$393,630	\$400,932	\$406,034
Net Income (Loss)	(\$387,206)	(\$393,630)	(\$400,932)	(\$406,034)

Total

Income	\$3,822,033	\$3,900,132	\$3,933,877	\$3,999,521
Expenses	\$3,808,671	\$3,898,388	\$3,933,306	\$3,946,502
Net Income (Loss)	\$13,362	\$1,744	\$571	\$53,019



**MISSOURI CITY RECREATION & LEISURE
LOCAL GOVERNMENT CORPORATION
AGENDA ITEM COVER MEMO**

June 19, 2017

To: LGC Board of Directors
Agenda Item: 4 – Consider Approval of FY2018 Fee Resolution
Submitted by: Tyson Stittleburg

SYNOPSIS

The FY2018 proposed budget includes line items that require changes to the schedule of fees. This resolution would adopt these new fees to meet the FY2018 budget goals.

STRATEGIC PLAN 2019 GOALS ADDRESSED

- Create a great place to live
- Maintain a financially sound City

BACKGROUND

The fee changes include changes to certain green fees, annual pass fees and a modification of the room rental minimum schedule for the City Centre.

BUDGET ANALYSIS

These fees are needed to meet the FY2018 budget goals.

SUPPORTING MATERIALS

1. Proposed fee resolution
2. Proposed fee resolution (changes marked version)

STAFF'S RECOMMENDATION

Staff recommends adoption of the new fees as proposed.

Director Approval: Tyson Stittleburg

**Assistant City Manager/
City Manager Approval:** Bill Atkinson

MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION

RESOLUTION NO. R-17-__ LGC

A RESOLUTION OF THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION REGARDING THE SCHEDULE OF FEES PERTAINING TO THE USE OF THE GOLF COURSE AND RELATED FACILITIES.

* * * * *

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION:

Section 1. The fees associated with the use of the golf course and related facilities are set forth in the amounts specified in the Schedule of Fees attached hereto as Exhibit "A" and made a part hereof.

Section 2. Resolution No. R-16-03 LGC, adopted July 18, 2016, is hereby repealed. All resolutions adopted in conflict herewith are repealed as of the effective date of this Resolution.

PASSED, APPROVED and ADOPTED this ___ day of _____, 2017.

Allen Owen, Chair

ATTEST:

E. Joyce Iyamu, Secretary

**EXHIBIT “A”
SCHEDULE OF FEES FOR GOLF COURSE AND RELATED FACILITIES**

La Quinta Course Daily Fees

	<u>WEEKDAYS¹</u>					
	<u>Green Fees²</u>				<u>Additional Play Fees³</u>	
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$21.00	\$29.00	\$17.00	\$16.00	\$15.00	\$15.00
Senior ⁷	\$14.00	\$14.00	\$14.00	\$14.00	\$15.00	\$15.00
Junior ⁸	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
Adult, Senior and Junior Mid-day ⁹	\$21.00	\$22.50	N/A ¹⁰	N/A ¹⁰	\$15.00	\$15.00

	<u>WEEKENDS AND HOLIDAYS¹¹</u>					
	<u>Green Fees²</u>				<u>Additional Play Fees³</u>	
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$32.00	\$42.00	\$27.00	\$20.00	\$15.00	\$15.00
Senior ⁷	\$32.00	\$42.00	\$27.00	\$20.00	\$15.00	\$15.00
Junior ⁸	\$32.00	\$42.00	\$7.00	\$7.00	\$7.00	\$7.00
Adult, Senior and Junior Mid-day ⁹	\$32.00	\$35.00	N/A ¹⁰	N/A ¹⁰	\$15.00	\$15.00

¹ Weekdays are Monday – Thursday, inclusive.

² Green fees are per person for up to 18 holes of play.

³ Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

⁴ City residency shall be determined according to the address on a person’s Texas driver’s license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

⁵ Twilight is after 12 pm CST/CDT.

⁶ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

⁷ Age 65 or older.

⁸ Age 14 or younger.

⁹ Mid-day is between 10:00 am and 12:00 pm CDT/CST.

¹⁰ The placement of “N/A” in a column shall mean such column is not applicable.

¹¹ Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

El Dorado Course Daily Fees

	<u>WEEKDAYS¹²</u>					
	<u>Green Fees¹³</u>				<u>Additional Play Fees¹⁴</u>	
	Resident ¹⁵	Nonresident	Twilight ¹⁶	Super Twilight ¹⁷	Resident ¹⁵	Nonresident
Adult	\$32.00	\$39.00	\$27.00	\$24.00	\$18.00	\$18.00
Senior ¹⁸	\$26.00	\$26.00	\$26.00	\$24.00	\$18.00	\$18.00
Junior ¹⁹	\$15.00	\$15.00	\$15.00	\$15.00	\$12.00	\$12.00
Adult, Senior and Junior Mid-day ²⁰	\$32.00	\$33.50	N/A ²¹	N/A ²¹	\$18.00	\$18.00

	<u>WEEKENDS AND HOLIDAYS²²</u>					
	<u>Green Fees¹³</u>				<u>Additional Play Fees¹⁴</u>	
	Resident ¹⁵	Nonresident	Twilight ¹⁶	Super Twilight ¹⁷	Resident ¹⁵	Nonresident
Adult	\$42.00	\$53.00	\$37.00	\$27.00	\$20.00	\$20.00
Senior ¹⁸	\$42.00	\$53.00	\$37.00	\$27.00	\$20.00	\$20.00
Junior ¹⁹	\$42.00	\$53.00	\$15.00	\$15.00	\$15.00	\$15.00
Adult, Senior and Junior Mid-day ²⁰	\$42.00	\$45.00	N/A ²¹	N/A ²¹	\$20.00	\$20.00

¹²Weekdays are Monday – Thursday, inclusive.

¹³ Green fees are per person for up to 18 holes of play.

¹⁴ Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

¹⁵ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

¹⁶ Twilight is after 12 pm CST/CDT.

¹⁷ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

¹⁸ Age 65 or older.

¹⁹ Age 14 or younger.

²⁰ Mid-day is between 10:00 am and 12:00 pm CDT/CST.

²¹ The placement of "N/A" in a column shall mean such column is not applicable.

²² Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

La Quinta Course and El Dorado Course Miscellaneous Fees

Daily ½ Cart Fee ²³	\$13.86 + tax
Daily ½ Private Cart Fee ²⁴	\$12.00
Super Twilight ½ Cart Fee ²⁵	\$8.77 + tax
Range Fee ²⁶	\$6.00
Golf Club Rental Fee ²⁷	\$25.00
Quail Valley Golf Association	\$60.00 (includes Handicap Fee)
Resident ID Card	\$1.00
Handicap Fee	\$30.00

²³ This fee is per person per round. Cart rental fees are subject to sales tax.

²⁴ This fee is per person per round. Missouri City Recreation and Leisure Local Government Corporation (LGC) reserves the right to deny the use of any private cart.

²⁵ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

²⁶ Range Fees are for one bag of balls per person.

²⁷ Club rental fees are for one bag of clubs per person per round.

Annual Passes²⁸

	<u>Green Fees</u> ²⁹			
	Weekday (Mon-Fri)	Senior Weekday	Unlimited (Mon-Sun)	Senior Unlimited
Resident Individual ^{30,31}	\$1,888.00	\$1,699.00	\$2,729.00	\$2,456.00
Nonresident Individual ³¹	\$2,359.00	\$2,123.00	\$3,405.00	\$3,065.00
Resident Family ^{30,32}	\$2,713.00	\$2,442.00	\$3,929.00	\$3,536.00
Nonresident Family ³²	\$3,540.00	\$3,185.00	\$5,117.00	\$4,637.00

	<u>Cart Fees</u> ³³	
	Weekday (Mon-Fri)	Unlimited (Mon-Sun)
Private Cart Fee Individual ³⁴	\$536.00	\$686.00
Private Cart Fee Family ³⁵	\$649.00	\$832.00
Annual ½ Cart Fee Individual ³⁴	\$1,014.00 + tax	\$1,300.00 + tax
Annual ½ Cart Fee Family ³⁵	\$1,217.00 + tax	\$1,560.00 + tax

²⁸Annual fees are for a 12 month term. At the time an application is submitted, the applicant shall either pay the applicable fee(s) in full or authorize LGC to collect the fees via an automatic monthly draft from a credit card or from a bank account. Annual Passes are good for play on both the La Quinta Course and on the El Dorado Course.

²⁹ Green fees shall be discounted by 5% when paid in full at the time the application for the pass is made.

³⁰ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

³¹Individual passes may only be used by the person to whom the pass is issued.

³²Family passes may be used by each qualifying family member to whom the pass is issued. Family means not more than five related individuals residing in the same household or residence and consisting of one adult member and either up to four dependents under the age of 21 years or the adult member's spouse and up to three dependents under the age of 21 years.

³³Payment of annual cart fees allows cart use while playing golf.

³⁴ Individual annual passes for cart use may only be used by the person to whom an individual pass is issued.

³⁵ Family annual passes for cart use may only be used by a qualifying family member to whom a family pass is issued.

Add On³⁶ and Range Fees

Resident Range Fee "Add On" Individual ^{37,38}	\$360.00
Nonresident Range Fee "Add On" Individual ³⁶	\$420.00
Resident Range Fee "Add On" Family ^{37,39}	\$420.00
Nonresident Range Fee "Add On" Family ³⁹	\$620.00
Resident Range Individual ^{37,40}	\$480.00
Nonresident Range Individual ⁴⁰	\$600.00
Resident Range Family ^{37,41}	\$600.00
Nonresident Range Family ⁴¹	\$800.00

Package Fees

Packages, discounts and tee time distribution vendors may be authorized by the Quail Valley Golf Course General Manager, provided that any discount (1) shall not exceed 65% of the posted rate set forth in this Schedule of Fees; (2) shall maximize golf course usage; and (3) shall be utilized to adapt to shifts in market demand. Notices and information regarding such packages, discounts and tee time distribution vendors shall be posted on the Quail Valley Golf Course website, available in print in the Quail Valley Golf Course Pro Shop and posted on the website of the tee time distribution vendor, if any.

Administrative Fees

Termination Fee ⁴²	\$400.00
Change Fee ⁴³	\$50.00
Handicap Recording Fee ⁴⁴	\$30.00
Resident Identification Card	\$1.00

³⁶Add-on fees apply only when added to an annual green fees pass.

³⁷ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

³⁸ Individual "Add On" purchases may only be used by the person to whom an individual pass is issued.

³⁹ Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.

⁴⁰ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

⁴¹ Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.

⁴² The termination fee shall be paid when an annual green fee pass is cancelled before the end of its term or when a combination of passes including an annual green fee pass is cancelled before the end of the term of the annual green fee pass.

⁴³ The change fee shall be paid per transaction when a new annual pass is issued due to any change in pass status. New annual passes will be subject to a new 12-month contract term.

⁴⁴ The Handicap Recording Fee is per calendar year and shall not be prorated.

Tournament Fees

Deposit Fee⁴⁵	\$500.00
Attrition Fee⁴⁶	\$17.00

<u>La Quinta Course Tournament Fees⁴⁷</u>				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$44.00	\$42.00	\$40.00	\$38.00
Friday	\$47.00	\$45.00	\$43.00	\$41.00
Saturday-Sunday ⁴⁸	\$50.00	\$48.00	\$46.00	\$44.00

<u>El Dorado Course Tournament Fees⁴⁷</u>				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$54.00	\$52.00	\$50.00	\$48.00
Friday	\$57.00	\$55.00	\$53.00	\$51.00
Saturday-Sunday ⁴⁸	\$60.00	\$58.00	\$56.00	\$54.00

<u>Tournament Services Fees⁴⁹</u>				
	20-35 total participants	36-68 total participants	69-107 total participants	108 or more total participants
Instructional Clinic	\$7.00	\$6.00	\$5.00	\$4.00
Beat the Pro Contest	\$7.00	\$6.00	\$5.00	\$4.00

Educational Institution Team Fees⁵⁰

Practice Facility Usage Fee	\$25.00
Golf Course Usage Fee	\$25.00

⁴⁵ The deposit is refundable only if the tournament is canceled by written notice delivered to LGC at least 30 days before the scheduled date of the tournament. The deposit shall be credited to the final price of the tournament.

⁴⁶ The attrition fee is per tournament participant not present for the tournament and is assessed when the number of participants is reduced by greater than 33% within 30 days of the date of the tournament.

⁴⁷ The minimum number of participants for a tournament is 20. The fee is assessed per participant according to the number of golfers who actually play. The total fee is subject to the attrition fee set forth in this fee schedule. The tournament fee includes: golf, cart, range balls, cart signs, scorecards, scoreboards, and special hole event signs.

⁴⁸ On Saturday and Sunday tournaments may only take place after 1:00 p.m.

⁴⁹ These fees are calculated per participant according to the number of participants who actually use the tournament service. These fees are not subject to the attrition fee.

⁵⁰ Team usage is for the La Quinta Course. These fees are per player for a 1-semester term. These fees are only available to public secondary schools that are zoned to include property within the corporate limits of Missouri City and to accredited post-secondary educational institutions. The fees apply to use during organized school team activities. In order to qualify for these fees, the educational institution must agree to provide in-kind services for the maintenance and care of the golf course.

Room Minimums^{51,52,53,54}

		Monday - Thursday		Friday and Sunday		Saturday	
		(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶	(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶	(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶
Magnolia Ballroom	Resident ⁵⁷	\$3,375.00	\$4,125.00	\$4,875.00	\$5,625.00	\$5,750.00	\$6,600.00
	Non-Resident	\$3,825.00	\$4,690.00	\$5,550.00	\$6,400.00	\$6,525.00	\$7,525.00
Bluebonnet Room	Resident ⁵⁷	\$1,685.00	\$2,060.00	\$2,435.00	\$2,810.00	\$2,850.00	\$3,325.00
	Non-Resident	\$1,910.00	\$2,335.00	\$2,770.00	\$3,205.00	\$3,250.00	\$3,775.00
Azalea Room	Resident ⁵⁷	\$600.00	\$750.00	\$900.00	\$1,050.00	\$1,065.00	\$1,235.00
	Non-Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00	\$1,215.00	\$1,420.00
Oak Conference Room	Resident ⁵⁷	\$85.00	\$85.00	\$170.00	\$170.00	\$200.00	\$200.00
	Non-Resident	\$100.00	\$100.00	\$200.00	\$200.00	\$235.00	\$235.00
Tee Box Patio	Resident ⁵⁷	\$1,432.00	\$1,751.00	\$2,070.00	\$2,389.00	\$2,443.00	\$2,819.00
	Non-Resident	\$1,624.00	\$1,985.00	\$2,355.00	\$2,724.00	\$2,778.00	\$3,214.00
Arbor Patio*	Resident ⁵⁷	\$600.00	\$750.00	\$900.00	\$1,050.00	\$1,062.00	\$1,239.00
	Non-Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00	\$1,221.00	\$1,440.00
The Lawn (Usage Fee)	Resident ⁵⁷	\$400.00	\$400.00	\$400.00	\$400.00	\$475.00	\$475.00
	Non-Resident	\$450.00	\$450.00	\$450.00	\$450.00	\$530.00	\$530.00

* Minimum for the Arbor Patio is waived if the use is for a wedding ceremony with a corresponding reception at the City Centre.

⁵¹Event bookings are for four hours - additional hours will increase the minimum by 5% per hour.

⁵² Multiple Event Discounts:

Groups that book 48 events per 12 month cycle, will receive 75% reduced room minimum

Groups that book 24 events per 12 month cycle, will receive 50% reduced room minimum

Groups that book 12 events per 12 month cycle, will receive 25% reduced room minimum

* All events must be booked in the same room.

⁵³Notes/Exceptions: A Missouri City HOA receives one complimentary room usage per month for meetings per Missouri City Building Policy. The City of Missouri City qualifies for the 75% reduced food minimum for all events.

⁵⁴Events held as a part of tournament qualify for a 50% reduced room minimum.

⁵⁵Events must be completed by 5:00 p.m. cutoff.

⁵⁶ Events that start before but end after 5:00 pm must meet the after 5:00 p.m. minimum.

⁵⁷ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

CHANGES MARKED

MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION

RESOLUTION NO. R-~~16-~~17- - LGC

A RESOLUTION OF THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION REGARDING THE SCHEDULE OF FEES PERTAINING TO THE USE OF THE GOLF COURSE AND RELATED FACILITIES.

* * * * *

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION:

Section 1. The fees associated with the use of the golf course and related facilities are set forth in the amounts specified in the Schedule of Fees attached hereto as Exhibit "A" and made a part hereof.

Section 2. Resolution No. R-~~15-06~~16-03 LGC, adopted ~~November 2, 2015,~~July 18, 2016, is hereby repealed. All resolutions adopted in conflict herewith are repealed as of the effective date of this Resolution.

PASSED, APPROVED and ADOPTED this ~~18th~~3rd day of July, ~~2016-~~2017.

Allen Owen, Chair

ATTEST:

E. Joyce Iyamu, Secretary

CHANGES MARKED

EXHIBIT "A" SCHEDULE OF FEES FOR GOLF COURSE AND RELATED FACILITIES

La Quinta Course Daily Fees

<u>WEEKDAYS¹</u>						
<u>Green Fees²</u>				<u>Additional Play Fees³</u>		
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$21.00	\$29.00	\$16.00 <u>17.00</u>	\$14.00 <u>16.00</u>	\$13.00 <u>15.00</u>	\$13.00 <u>15.00</u>
Senior ⁷	\$13.00 <u>14.00</u>	\$13.00 <u>14.00</u>	\$13.00 <u>14.00</u>	\$14.00	\$13.00 <u>15.00</u>	\$13.00 <u>15.00</u>
Junior ⁸	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
Adult, Senior and Junior Mid-day ⁹	\$21.00	\$22.50	N/A ¹⁰	N/A ¹⁰	\$13.00 <u>15.00</u>	\$13.00 <u>15.00</u>

<u>WEEKENDS AND HOLIDAYS¹¹</u>						
<u>Green Fees²</u>				<u>Additional Play Fees³</u>		
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$30.00 <u>32.00</u>	\$40.00 <u>42.00</u>	\$26.00 <u>27.00</u>	\$18.00 <u>20.00</u>	\$15.00	\$15.00
Senior ⁷	\$30.00 <u>32.00</u>	\$40.00 <u>42.00</u>	\$26.00 <u>27.00</u>	\$18.00 <u>20.00</u>	\$15.00	\$15.00
Junior ⁸	\$30.00 <u>32.00</u>	\$40.00 <u>42.00</u>	\$7.00	\$7.00	\$7.00	\$7.00

¹ Weekdays are Monday – Thursday, inclusive.

² Green fees are per person for up to 18 holes of play.

³ Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

⁴ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

⁵ Twilight is after 12 pm CST/CDT.

⁶ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

⁷ Age 65 or older.

⁸ Age 14 or younger.

⁹ Mid-day is between 10:00 am and 12:00 pm CDT/CST.

¹⁰ The placement of "N/A" in a column shall mean such column is not applicable.

¹¹ Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

CHANGES MARKED

Adult, Senior and Junior Mid-day ⁹	\$30.00 <u>32.00</u>	\$32.50 <u>35.00</u>	N/A ¹⁰	N/A ¹⁰	\$13.00 <u>15.00</u>	\$13.00 <u>15.00</u>
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El Dorado Course Daily Fees

	<u>WEEKDAYS¹²</u>					
	<u>Green Fees¹³</u>				<u>Additional Play Fees¹⁴</u>	
	Resident ¹⁵	Nonresident	Twilight ¹⁶	Super Twilight ¹⁷	Resident ¹⁵	Nonresident
Adult	\$32.00	\$39.00	\$27.00	\$22.00 <u>24.00</u>	\$18.00	\$18.00
Senior ¹⁸	\$25.00 <u>26.00</u>	\$25.00 <u>26.00</u>	\$25.00 <u>26.00</u>	\$22.00 <u>24.00</u>	\$18.00	\$18.00
Junior ¹⁹	\$15.00	\$15.00	\$15.00	\$15.00	\$12.00	\$12.00
Adult, Senior and Junior Mid-day ²⁰	\$32.00	\$33.50	N/A ²¹	N/A ²¹	\$13.00 <u>18.00</u>	\$13.00 <u>18.00</u>

	<u>WEEKENDS AND HOLIDAYS²²</u>					
	<u>Green Fees¹³</u>				<u>Additional Play Fees¹⁴</u>	
	Resident ¹⁵	Nonresident	Twilight ¹⁶	Super Twilight ¹⁷	Resident ¹⁵	Nonresident
Adult	\$41.00 <u>42.00</u>	\$51.00 <u>53.00</u>	\$36.00 <u>37.00</u>	\$24.00 <u>27.00</u>	\$20.00	\$20.00
Senior ⁸	\$41.00 <u>42.00</u>	\$51.00 <u>53.00</u>	\$36.00 <u>37.00</u>	\$24.00 <u>27.00</u>	\$20.00	\$20.00
Junior ¹⁹	\$41.00 <u>42.00</u>	\$51.00 <u>53.00</u>	\$15.00	\$15.00	\$15.00	\$15.00
Adult, Senior and Junior Mid-day ²⁰	\$41.00 <u>42.00</u>	\$43.00 <u>45.00</u>	N/A ²¹	N/A ²¹	\$13.00 <u>20.00</u>	\$13.00 <u>20.00</u>

CHANGES MARKED

¹²Weekdays are Monday – Thursday, inclusive.

¹³ Green fees are per person for up to 18 holes of play.

¹⁴ Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

¹⁵ City residency shall be determined according to the address on a person’s Texas driver’s license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

¹⁶ Twilight is after 12 pm CST/CDT.

¹⁷ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

¹⁸ Age 65 or older.

¹⁹ Age 14 or younger.

²⁰ Mid-day is between 10:00 am and 12:00 pm CDT/CST.

²¹ The placement of “N/A” in a column shall mean such column is not applicable.

²² Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

La Quinta Course and El Dorado Course Miscellaneous Fees

Daily ½ Cart Fee ²³	\$13.86 + tax
Daily ½ Private Cart Fee ²⁴	\$12.00
Super Twilight ½ Cart Fee ²⁵	\$8.77 + tax
Range Fee ²⁶	\$6.00
Golf Club Rental Fee ²⁷	\$20.00 <u>\$25.00</u>
Quail Valley Golf Association	\$60.00 (includes Handicap Fee)
Resident ID Card	\$1.00
Handicap Fee	\$30.00

²³ This fee is per person per round. Cart rental fees are subject to sales tax.

²⁴ This fee is per person per round. Missouri City Recreation and Leisure Local Government Corporation (LGC) reserves the right to deny the use of any private cart.

²⁵ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

²⁶ Range Fees are for one bag of balls per person.

²⁷ Club rental fees are for one bag of clubs per person per round.

CHANGES MARKED

Annual Passes²⁸

	<u>Green Fees</u> ²⁹			
	Weekday (Mon-Fri)	Senior Weekday	Unlimited (Mon-Sun)	Senior Unlimited
Resident Individual ^{30,31}	\$1,798.00 <u>1,888.00</u>	\$1,618.00 <u>1,699.00</u>	\$2,539.00 <u>2,729.00</u>	\$2,285.00 <u>2,456.00</u>
Nonresident Individual ³¹	\$2,247.00 <u>2,359.00</u>	\$2,022.00 <u>2,123.00</u>	\$3,168.00 <u>3,405.00</u>	\$2,852.00 <u>3,065.00</u>
Resident Family ^{30,32}	\$2,584.00 <u>2,713.00</u>	\$2,326.00 <u>2,442.00</u>	\$3,655.00 <u>3,929.00</u>	\$3,290.00 <u>3,536.00</u>
Nonresident Family ³²	\$3,371.00 <u>3,540.00</u>	\$3,033.00 <u>3,185.00</u>	\$4,760.00 <u>5,117.00</u>	\$4,314.00 <u>4,637.00</u>

	<u>Cart Fees</u> ³³	
	Weekday (Mon-Fri)	Unlimited (Mon-Sun)
Private Cart Fee Individual ³⁴	\$536.00	\$686.00
Private Cart Fee Family ³⁵	\$649.00	\$832.00
Annual ½ Cart Fee Individual ³⁴	\$1,014.00 + tax	\$1,300.00 + tax
Annual ½ Cart Fee Family ³⁵	\$1,217.00 + tax	\$1,560.00 + tax

²⁸Annual fees are for a 12 month term. At the time an application is submitted, the applicant shall either pay the applicable fee(s) in full or authorize LGC to collect the fees via an automatic monthly draft from a credit card or from a bank account. Annual Passes are good for play on both the La Quinta Course and on the El Dorado Course.

²⁹ Green fees shall be discounted by 5% when paid in full at the time the application for the pass is made.

³⁰ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

³¹Individual passes may only be used by the person to whom the pass is issued.

³² Family passes may be used by each qualifying family member to whom the pass is issued. Family means not more than five related individuals residing in the same household or residence and consisting of one adult member and either up to four dependents under the age of 21 years or the adult member's spouse and up to three dependents under the age of 21 years.

³³Payment of annual cart fees allows cart use while playing golf.

³⁴ Individual annual passes for cart use may only be used by the person to whom an individual pass is issued.

³⁵ Family annual passes for cart use may only be used by a qualifying family member to whom a family pass is issued.

CHANGES MARKED

Add On³⁶ and Range Fees

Resident Range Fee "Add On" Individual ^{37,38}	\$360.00
Nonresident Range Fee "Add On" Individual ³⁶	\$420.00
Resident Range Fee "Add On" Family ^{37,39}	\$420.00
Nonresident Range Fee "Add On" Family ³⁹	\$620.00
Resident Range Individual ^{37,40}	\$480.00
Nonresident Range Individual ⁴⁰	\$600.00
Resident Range Family ^{37,41}	\$600.00
Nonresident Range Family ⁴¹	\$800.00

Package Fees

Packages, discounts and tee time distribution vendors may be authorized by the Quail Valley Golf Course General Manager, provided that any discount (1) shall not exceed 65% of the posted rate set forth in this Schedule of Fees; (2) shall maximize golf course usage; and (3) shall be utilized to adapt to shifts in market demand. Notices and information regarding such packages, discounts and tee time distribution vendors shall be posted on the Quail Valley Golf Course website, available in print in the Quail Valley Golf Course Pro Shop and posted on the website of the tee time distribution vendor, if any.

Administrative Fees

Termination Fee ⁴²	\$400.00
Change Fee ⁴³	\$50.00
Handicap Recording Fee ⁴⁴	\$30.00
Resident Identification Card	\$1.00

³⁶Add-on fees apply only when added to an annual green fees pass.

³⁷ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

³⁸ Individual "Add On" purchases may only be used by the person to whom an individual pass is issued.

³⁹ Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.

⁴⁰ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

⁴¹ Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.

⁴² The termination fee shall be paid when an annual green fee pass is cancelled before the end of its term or when a combination of passes including an annual green fee pass is cancelled before the end of the term of the annual green fee pass.

CHANGES MARKED

⁴³ The change fee shall be paid per transaction when a new annual pass is issued due to any change in pass status. New annual passes will be subject to a new 12-month contract term.

⁴⁴ The Handicap Recording Fee is per calendar year and shall not be prorated.

Tournament Fees

Deposit Fee⁴⁵	\$500.00
Attrition Fee⁴⁶	\$17.00

<u>La Quinta Course Tournament Fees⁴⁷</u>				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$41.00 <u>44.00</u>	\$39.00 <u>42.00</u>	\$37.00 <u>40.00</u>	\$35.00 <u>38.00</u>
Friday	\$44.00 <u>47.00</u>	\$42.00 <u>45.00</u>	\$40.00 <u>43.00</u>	\$38.00 <u>41.00</u>
Saturday-Sunday ⁴⁸	\$47.00 <u>50.00</u>	\$45.00 <u>48.00</u>	\$43.00 <u>46.00</u>	\$41.00 <u>44.00</u>

<u>El Dorado Course Tournament Fees⁴⁷</u>				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$51.00 <u>54.00</u>	\$49.00 <u>52.00</u>	\$47.00 <u>50.00</u>	\$45.00 <u>48.00</u>
Friday	\$54.00 <u>57.00</u>	\$52.00 <u>55.00</u>	\$50.00 <u>53.00</u>	\$48.00 <u>51.00</u>
Saturday-Sunday ⁴⁸	\$57.00 <u>60.00</u>	\$55.00 <u>58.00</u>	\$53.00 <u>56.00</u>	\$51.00 <u>54.00</u>

<u>Tournament Services Fees⁴⁹</u>				
	20-35 total participants	36-68 total participants	69-107 total participants	108 or more total participants
Instructional Clinic	\$7.00	\$6.00	\$5.00	\$4.00
Beat the Pro Contest	\$7.00	\$6.00	\$5.00	\$4.00

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Practice Facility Usage Fee	\$25.00
Golf Course Usage Fee	\$25.00

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CHANGES MARKED

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Room Minimums^{51,52,53,54}

		Monday - Thursday		Friday and Sunday		Saturday	
		(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶	(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶	(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶
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	Non-Resident	\$3,825.00	\$4,690.00	\$5,550.00	\$6,400.00	<u>\$6,525.00</u>	<u>\$7,525.00</u>
Bluebonnet Room	Resident ⁵⁷	\$1,685.00	\$2,060.00	\$2,435.00	\$2,810.00	<u>\$2,850.00</u>	<u>\$3,325.00</u>
	Non-Resident	\$1,910.00	\$2,335.00	\$2,770.00	\$3,205.00	<u>\$3,250.00</u>	<u>\$3,775.00</u>
Azalea Room	Resident ⁵⁷	\$600.00	\$750.00	\$900.00	\$1,050.00	<u>\$1,065.00</u>	<u>\$1,235.00</u>
	Non-Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00	<u>\$1,215.00</u>	<u>\$1,420.00</u>
Oak Conference Room	Resident ⁵⁷	\$85.00	\$85.00	\$170.00	\$170.00	<u>\$200.00</u>	<u>\$200.00</u>
	Non-Resident	\$100.00	\$100.00	\$200.00	\$200.00	<u>\$235.00</u>	<u>\$235.00</u>
Tee Box Patio	Resident ⁵⁷	\$1,432.00	\$1,751.00	\$2,070.00	\$2,389.00	<u>\$2,443.00</u>	<u>\$2,819.00</u>
	Non-Resident	\$1,624.00	\$1,985.00	\$2,355.00	\$2,724.00	<u>\$2,778.00</u>	<u>\$3,214.00</u>
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The Lawn (Usage Fee)	Resident ⁵⁷	\$400.00	\$400.00	\$400.00	\$400.00	<u>\$475.00</u>	<u>\$475.00</u>
	Non-Resident	\$450.00	\$450.00	\$450.00	\$450.00	<u>\$530.00</u>	<u>\$530.00</u>

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Groups that book 24 events per 12 month cycle, will receive 50% reduced room minimum

Groups that book 12 events per 12 month cycle, will receive 25% reduced room minimum

* All events must be booked in the same room.

CHANGES MARKED

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⁵⁴Events held as a part of tournament qualify for a 50% reduced room minimum.

⁵⁵Events must be completed by 5:00 p.m. cutoff.

⁵⁶ Events that start before but end after 5:00 pm must meet the after 5:00 ~~pm~~p.m. minimum.

⁵⁷ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

Document comparison by Workshare Compare on Thursday, May 18, 2017
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Description	Golf Course Fee Resolution 2016.07
Document 2 ID	file://W:\Legal Department\Resolution\Schedule of Fees\Drafts\Golf Course Fee Resolution 2017.05.18 docx.docx
Description	Golf Course Fee Resolution 2017.05.18 docx
Rendering set	Standard

Legend:	
Insertion	
Deletion	
Moved from	
<u>Moved to</u>	
Style change	
Format change	
Moved deletion	
Inserted cell	
Deleted cell	
Moved cell	
Split/Merged cell	
Padding cell	

Statistics:	
	Count
Insertions	142
Deletions	112
Moved from	0
Moved to	0
Style change	0
Format changed	0
Total changes	254

