

CITY OF MISSOURI CITY
FISCAL YEAR 2017
Financial Summary

	Fiscal Year 2017	
	<u>Actuals</u>	<u>Per Capita</u>
Total Expenditures	\$ 79,752,072	\$ 1,069.62
Total Revenues	\$ 84,555,465	\$ 1,134.04



Revenues & Transfers	<u>FY 2017 Actuals</u>	<u>Per Capita</u>
Governmental Activities:		
Property Taxes	\$ 37,284,254	\$ 500.05
Sales Taxes	\$ 8,236,200	110.46
Hotel Occupancy Taxes	\$ 170,271	2.28
Franchise Fees	\$ 5,667,371	76.01
Program Revenues	\$ 11,127,994	149.25
Other Revenues	\$ 384,832	5.16
Transfers	\$ 394,000	5.28
Total Governmental Activities	\$ 63,264,922	\$ 848.50
Business-type Activities:		
Program Revenues	\$ 21,673,002	290.67
Other Revenues	\$ 11,541	0.15
Transfers	\$ (394,000)	(5.28)
Total Business-type Activities	\$ 21,290,543	\$ 285.55
Total Revenues	\$ 84,555,465	\$ 1,134.04
Expenses:		
Governmental Activities	\$ 62,906,620	\$ 843.69
Business-type Activities	\$ 16,845,452	\$ 225.93
Total Expenses	\$ 79,752,072	\$ 1,069.62
Change in Net Position	\$ 4,803,393	\$ 64.42

Other Information:

Fiscal Year 2017 Full Time Equivalent Positions 369

The per capita figures are based on the latest United States Census Bureau's estimated population of 74,561