YOLANDA FORD
Mayor

VASHAUNDRA EDWARDS
Councilmember at Large Position No. 1

CHRIS PRESTON
Mayor Pro Tem
Councilmember at Large Position No. 2

REGINALD PEARSON
Councilmember District A

JEFFREY L. BONEY
Councilmember District B

ANTHONY G. MAROULIS
Councilmember District C

FLOYD EMERY
Councilmember District D

CITY COUNCIL SPECIAL MEETING AGENDA

Notice is hereby given of a Special City Council Meeting to be held on **Monday, January 28, 2019,** at **5:00 p.m.** at: **City Hall, Council Chamber, 2nd Floor**, 1522 Texas Parkway, Missouri City, Texas, 77489, for the purpose of considering the following agenda items. All agenda items are subject to action. The City Council reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551 of the Texas Government Code.

1. CALL TO ORDER

2. DISCUSSION/POSSIBLE ACTION

(a) Discuss and review the City of Missouri City contract for municipal court fines and fees collection services.

(b) Discuss the history of the municipal court and the appointment process for City of Missouri City municipal court judges.

(c) Receive a status update on the mobility, transportation, and infrastructure projects of the City of Missouri City.

3. CLOSED EXECUTIVE SESSION

The City Council may go into Executive Session regarding any item posted on the Agenda as authorized by Title 5, Chapter 551 of the Texas Government Code.

4. RECONVENE into Special Session and Consider Action, if any, on items discussed in Executive Session.

5. ADJOURN

In compliance with the Americans with Disabilities Act, the City of Missouri City will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Maria Jackson, City Secretary, at 281.403.8686.

CERTIFICATION

I certify that a copy of the January 28, 2019, agenda of items to be considered by the City Council was posted on the City Hall bulletin board on January 25, 2019, at 3:00 p.m.

_____
Yomara Frias, City Secretary Department

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the ____ day of _____, 2019.

Signed: _____ Title: _____

CITY COUNCIL
AGENDA ITEM COVER MEMO

January 28, 2019

To: Mayor and City Council
Agenda Item: 2a Discuss and review the City of Missouri City contract for fines and fees collection services.

Submitted by: Brittany Rychlik, Director of Court Services

SYNOPSIS

Discuss and review the City of Missouri City contract for fines and fees collection services as the current collection contract for fines and fees is expiring on 6/30/2019.

STRATEGIC PLAN 2019 GOALS ADDRESSED

- Create a great place to live
- Maintain a financially sound City

BACKGROUND

The current contract, #035-14, was approved in 2013 and had an effective date of January 1, 2014. The contract was set to expire June 30, 2015 with the provision for an automatic extension for two (2) additional one-year terms bringing the contract through June 30, 2017. In 2017, the contract was extended by two (2) years. This brought the contract term to five (5) years with an expiration date of June 30, 2019.

FISCAL ANALYSIS

Pursuant to state law, a 30 percent fee is assessed to the outstanding total amount of fines as a compensation to the firm for the amounts they are responsible for collecting.

STAFF'S RECOMMENDATION

Discuss and review the City of Missouri City contract for fines and fees collection services and open the RFP process for the collection of fines and fees contract on February 4, 2019.

Director Approval: Brittany Rychlik, Director of Court Services

Assistant City Manager: Bill Atkinson, Assistant City Manager

Court Fines and Fees Collection Contract

Current Collection Contract History

- 2013: Contract #035-14 was executed with LGBS for fines and fees collection service. The initial term was 1/1/2014 – 6/30/2015. The contract included the option for automatic extension for two (2) additional one (1) year terms, taking the contract through 6/30/2017.
- 2017: The Finances and Services Committee recommended extending the contract by two (2) years, through 6/30/2019. This made the contract a five (5) year term.

Request for Purchase for a New Vendor Process

- The City will provide notice to the current vendor of termination 30 days in advance of contract term should they not be awarded the contract.
- City will provide notice of RFP
  - February 4th - Open RFP's
  - February 4th – 15th Advertise RFP
  - March 5th – Close RFP
  - March 11th thru 22nd – Staff review and recommendation
  - March 25th - Provide recommendation to Finances and Services Committee
  - April 1st or 15th - Provide recommendation to City Council for Consideration.
  - Linebarger would service all cases provided to them upon expiration for 30 days.
  - New Vendor will begin processing cases July 1, 2019.

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CITY COUNCIL
AGENDA ITEM COVER MEMO

January 28, 2019

To: Mayor and City Council
Agenda Item: 2(b) History of Municipal Court in Missouri City and the Duties of Municipal Court Judges

Submitted by: E. Joyce Iyamu, City Attorney

SYNOPSIS

The City Council previously discussed the duties of its municipal court judges on May 1, 2017. This item submits the information that was previously presented and provides additional information on the history of the municipal court in the City of Missouri City (City).

BACKGROUND

Section 29.004 of the Texas Government Code provides that the judge and alternate judges of the municipal court in a home-rule city are selected under the city's charter provisions relating to the election or appointment of judges. The Charter of the City of Missouri City has provided for a municipal court since the first charter in 1974. Before 1986, the Charter provided for a single judge and court.

The Charter was amended in 1986 to allow the City Council, by ordinance, to divide the court into two or more panels or divisions. The Missouri City Municipal Court has consisted of three panels or divisions since 1988. *See* Ordinance No. O-88-1. In addition to creating divisions of the court, Ordinance No. O-88-1 established duties and responsibilities of the presiding judge and specifically allowed the presiding judge to "direct the arrangement and trial of cases and order any judge to exchange benches and preside in any municipal court." Both state law and the City Charter provide that if a city divides its municipal court into two or more panels or divisions, each additional panel or division shall be presided over by an associate judge who has the *same* powers as the presiding judge.

On May 3, 2010, the City adopted an ordinance to remove the specific authority granted to the presiding judge, making the City's ordinances consistent with the Charter and state law. *See* Ordinance No. O-10-18. The 2010 ordinance also allowed the City court administrator to facilitate the equitable scheduling of dockets. Judge Robert Richter was presiding judge at the time of the 2010 amendment and Judges Debra Champagne and Kelly Crow were associate judges. The cover memo for the 2010 amendment describes changes in the court schedule and states that the ordinance was "necessary to implement changes toward improved efficiency and convenience for Court customers while improving Court services." Section 29.007(d)(4) of the Texas Government Code specifically allows a city, by ordinance, to establish a system for filing complaints with the municipal court clerk so that the case load is equally distributed among panels or divisions of the court. Although the City's Charter provided for a court clerk, a divisional director of the municipal court was established pursuant to Ordinance No. O-11-30.

Additionally, pursuant to Section 4.03.B of the Charter, City judges serve two-year terms. The current City judges were appointed on April 3, 2017. As such, their terms expire on April 3, 2019. If desired, appointments should be made by April 3, 2019. Pursuant to Section 29.005 of the Texas Government Code, a municipal court judge who is not reappointed by the 91st day following the expiration of the judge's term of office shall, absent action by the appointing authority, continue to serve for another term of office beginning on the date the previous term of office expired (July 2, 2019, is about the 91st day after the expiration of the current term for City judges).

BUDGET ANALYSIS

Funds are not being requested at this time.

SUPPORTING MATERIALS

1. Section 29.007, Texas Government Code, regarding the scheduling of dockets
2. Abbreviated chronology of municipal court ordinances and appointments in Missouri City
3. May 1, 2017 special meeting packet information on judicial duties (including Section 4.03 of the Missouri City Charter, Chapter 62 of the Missouri City Code, City Ordinance No. O-88-01, City Ordinance No. O-10-18)
4. 2011 Ordinance packet documentation

STAFF'S RECOMMENDATION

This material is being provided for informational purposes.

Consider whether to direct staff to request qualifications for judges for the next term.

Director Approval: **E. Joyce Iyamu, City Attorney**

Texas Government Code, Section 29.007

Sec. 29.007. MUNICIPAL COURT PANELS OR DIVISIONS; TEMPORARY JUDGES. (a) A home-rule city by charter or by ordinance may divide the municipal court into two or more panels or divisions, one of which shall be presided over by a presiding judge. Each additional panel or division shall be presided over by an associate judge, who is a magistrate with the same powers as the presiding judge.

(b) The panels or divisions may hold concurrent or continuous sessions either day or night.

(c) Each panel or division may exercise municipal court jurisdiction and has concurrent jurisdiction with the other panels or divisions.

(d) Except as otherwise provided by the charter, the municipality by ordinance may establish:

(1) the qualifications for appointment as a judge;

(2) the ability of a judge to transfer cases, exchange benches, and preside over any of the panels or divisions;

(3) the office of the municipal court clerk, who shall serve as clerk of all the panels or divisions with the assistance of deputy clerks as needed; and

(4) a system for the filing of complaints with the municipal court clerk so that the case load is equally distributed among the panels or divisions.

(e) Except as modified by this section, procedure before a panel or division and appeal from the decision of a panel or division is governed by general law applicable to municipal courts.

(f) If the municipality has established the office of municipal court clerk, the clerk shall keep minutes of the proceedings of the municipal court and its panels or divisions, administer oaths, issue process, and generally perform the

duties for the municipal court that a county clerk performs for a county court.

(g) The municipality may provide by charter or by ordinance for the appointment of one or more temporary judges to serve if the regular judge, the presiding judge, or an associate judge is temporarily unable to act. A temporary judge must have the same qualifications as the judge he replaces and has the same powers and duties as that judge.

Acts 1985, 69th Leg., ch. 480, Sec. 1, eff. Sept. 1, 1985.

Missouri City Municipal Court Abbreviated Timeline

- November 26, 1974
  - City Charter established City Municipal Court and provided for a judge of the court

- April 7, 1986
  - Charter allowed the creation of other court panels or divisions

- January 4, 1988
  - City ordinance established municipal court divisions

- October 10, 1988
  - Robert C. Richter[1] appointed as Associate Municipal Court Judge

- November 21, 1988
  - Robert Richter appointed presiding judge (replacing Judge Mayhan)

- June 30, 1994
  - Robert Richter appointed presiding judge
  - Herbert Gee appointed associate judge

- June 24, 1996
  - Robert Richter appointed presiding judge
  - Herbert Gee appointed associate judge

- June 15, 1998
  - Robert Richter appointed presiding judge
  - Herbert Gee appointed associate judge

- April 19, 2010
  - City Council authorized the implementation of divisions of municipal court by ordinance.
  - Debra Champagne and Kelly Crow appointments as temporary judges were converted to associate judges.

- May 3, 2010
  - Ordinance No. O-10-18 was adopted.

- January 21, 2011
  - Debra Champagne appointed presiding judge.
  - Robert Richter appointed associate judge.
  - Kelly Crow appointed associate judge.

[1] Other judges had been appointed prior to this date. This timeline only includes the most recent judges appointed.

- February 7, 2011
    - Robert Rosenberg appointed Temporary Municipal Court Judge.

- August 15, 2011
    - City Council created a municipal court division of the general government department and created a divisional director of municipal court pursuant to Ordinance No. O-11-30.

- March 18, 2013
    - Judge Debra Champagne appointed presiding judge
    - Judge Richter appointed associate judge
    - Judge Rosenberg appointed associate judge

- April 20, 2015
    - Judge Debra Champagne appointed presiding judge
    - Judge Richter appointed associate judge
    - Judge Rosenberg appointed associate judge

- April 3, 2017
    - Judge Debra Sinclair-Champagne appointed presiding judge
    - Judge Richter appointed associate judge
    - Judge Rosenberg appointed associate judge

CITY COUNCIL
AGENDA ITEM COVER MEMO

May 1, 2017

To: Mayor and City Council
Agenda Item: 2(a) Authority of Municipal Court Judges

Submitted by: E. Joyce Iyamu, City Attorney

SYNOPSIS

During the April 3, 2017 city council meeting, questions were asked regarding the responsibilities of the City of Missouri City municipal court presiding judge and associate judges. This item provides for information regarding the roles and responsibilities of City of Missouri City (City) municipal court judges, judicial compensation, and judicial technology. Supporting Material Number 5 also provides a judicial compensation survey produced by the Municipal Courts Division and the Human Resources and Organizational Development Division for informational purposes and Supporting Material Number 6 provides a chart showing certain hours logged by municipal court judges.

BACKGROUND

Section 29.004 of the Texas Government Code provides that the judge and alternate judges of the municipal court in a home-rule city are selected under the city's charter provisions relating to the election or appointment of judges. The Charter of the City of Missouri City has provided for a municipal court since the first charter in 1974. Before 1986, the Charter provided for a single judge and court.

The Charter was amended in 1986 to allow the City Council to, by ordinance, divide the court into two or more panels or divisions. The Missouri City Municipal Court has consisted of three panels or divisions since 1988. *See* Ordinance No. O-88-01. In addition to creating divisions of the court, Ordinance No. O-88-01 established duties and responsibilities of the presiding judge and specifically allowed the presiding judge to "direct the arrangement and trial of cases and order any judge to exchange benches and preside in any municipal court." Both state law and the City Charter provide that if a city divides its municipal court into two or more panels or divisions, each additional panel or division shall be presided over by an associate judge who has the same powers as the presiding judge.

On May 3, 2010, the City adopted an ordinance to remove the specific authority granted to the presiding judge, making the City's ordinances more consistent with the Charter and state law. *See* Ordinance No. O-10-18. The 2010 ordinance also allowed the city court administrator to facilitate the equitable scheduling of dockets. Judge Robert Richter was presiding judge and Judges Debra Champagne and Kelly Crow were associate judges at the time. The cover memo for the item described changes in the court schedule and stated that the ordinance was "necessary to implement changes toward improved efficiency and convenience for Court customers while improving Court services." Section 29.007(d)(4) specifically allows a city, by ordinance, to establish a system for filing complaints with the municipal court clerk so that the case load is equally distributed among panels or divisions of the court.

To provide powers that are not the same, the City may provide for the following:

- One single municipal court with no additional panels or divisions; or
- A court of record, which would require the presiding judge to maintain a central docket for the cases filed; provide for the distribution of cases to equalize the distribution of court business; temporarily assign judges or substitute judges to exchange benches and to act for each other if necessary for

court business; and supervise and control the operation and clerical functions of the administrative department, including personnel, of each court during the proceedings of the court. *See* Item 2(b) of this May 1, 2017 agenda for additional information regarding courts of record.

BUDGET ANALYSIS

Funds are not being requested at this time.

SUPPORTING MATERIALS

1. Section 4.03 of the Missouri City Charter
2. Chapter 62 of the Missouri City Code
3. City Ordinance No. O-88-01
4. City Ordinance No. O-10-18
5. Municipal Court Judge Compensation survey
6. Judicial hours logged

STAFF'S RECOMMENDATION

This material is being provided for informational purposes. As such, there is no recommendation.

Director Approval: E. Joyce Iyamu, City Attorney

Sec. 4.03. - Municipal court.

A.

There shall be established and maintained a court, designated as a "municipal court" for the trial of misdemeanor offenses, with all such jurisdiction, powers and duties as are now, or may hereafter be prescribed by laws of the state of Texas relative to municipal courts.

B.

The municipal court shall be presided over by a magistrate who shall be known as the "judge of the municipal court." The council may, by ordinance, divide the municipal court into two (2) or more panels or divisions, one of which shall be presided over by the presiding judge. Each additional panel or division shall be presided over by an associate judge, who is a magistrate with the same powers as the presiding judge. The judge or judges for said court shall be appointed for a term of two (2) years by the council but may be removed or replaced, at any time, at the discretion of the council, by vote of the majority of the entire council. Each judge shall be an attorney licensed and practicing in the State of Texas and shall receive such salary as may be fixed by the council.

C.

The city attorney or his assistant shall serve in the capacity of city prosecutor in the municipal court.

D.

There shall be a clerk of said court and such deputy clerks as may be authorized by the council and appointed by the city manager.

E.

The clerk of said court and deputies shall have the power to administer oaths and affidavits, make certificates, affix the seal of said court thereto, and generally do and perform any and all acts usual, and necessary to be performed, by the clerk of courts, in issuing process of said courts, and conducting the business thereof.

F.

In case of the disability or absence of the judge of the municipal court, the council shall appoint a qualified person as provided in B. above to act as judge of the municipal court.

G.

All costs and fines imposed by the municipal court shall be paid into the city treasury for the use and benefit of the city.

(Ord. No. O-86-10, § 3(2), (3), 1-30-1986/4-5-1986; Ord. No. O-92-14, § 1, 3-1-1992/5-2-1992)

Chapter 62 - MUNICIPAL COURT[1]

Footnotes:

--- (**1**) ---

State Law reference— Municipal courts, V.T.C.A., Government Code ch. 29.

Sec. 62-1. - Division of court.

Pursant to Charter § 4.03, the municipal court is divided into three panels.

(Code 1981, § 15.5-1; Code 1999, § 62-1)

State Law reference— Municipal court created, V.T.C.A., Government Code § 29.002; divisions authorized, V.T.C.A., Government Code 29.007.

Sec. 62-2. - General powers and duties.

The powers and duties of each of the panels of the municipal courts shall be those defined and designated by the laws of the state and the Charter and ordinances of the city.

(Code 1981, § 15.5-2; Code 1999, § 62-2)

Sec. 62-3. - Jurisdiction.

Each of the panels of the municipal courts shall have and exercise concurrent jurisdiction within the city limits, and such jurisdiction shall be the same as is now or hereafter may be conferred upon all municipal courts by the general laws of this state.

(Code 1981, § 15.5-3; Code 1999, § 62-3)

State Law reference— Municipal court jurisdiction, V.T.C.A., Government Code § 29.003.

Sec. 62-4. - Offices of judge established.

There are hereby created three offices of judge.

(Code 1981, § 15.5-4; Code 1999, § 62-4)

Sec. 62-5. - Municipal court.

(a) There shall be established and maintained a court, designated as a "municipal court" for the trial of misdemeanor offenses, with all such jurisdiction, powers and duties as are now, or may hereafter be prescribed by laws of the State of Texas relative to municipal courts.

(b) The municipal court shall be presided over by a magistrate who shall be known as the "judge of the municipal court." The council may, by ordinance, divide the municipal court into two or more panels or divisions, one of which shall be presided over by the presiding judge. Each additional panel or division shall be presided over by an associate judge, who is a magistrate with the same powers as the presiding judge. The judge or judges for said court shall be appointed for a term of two years by the council but may be removed or replaced, at any time, at the discretion of the council, by vote of the majority of the entire council. Each judge shall be an attorney licensed and practicing in the State of Texas and shall receive such salary as may be fixed by the council.

(c) The city attorney or his assistant shall serve in the capacity of city prosecutor in the municipal court.

(d) There shall be a clerk of said court and such deputy clerks as may be authorized by the council and appointed by the city manager.

(e) The clerk of said court and deputies shall have the power to administer oaths and affidavits, make certificates, affix the seal of said court thereto, and generally do and perform any and all acts usual, and necessary to be performed, by the clerk of courts, in issuing process of said courts, and conducting the business thereof.

(f) In case of the disability or absence of the judge of the municipal court, the council shall appoint a qualified person as provided in subsection (b) of this section to act as judge of the municipal court.

(g) All costs and fines imposed by the municipal court shall be paid into the city treasury for the use and benefit of the city.

(Ord. No. 0-86-10, § 3(2), (3), 1-30-1986/4-5-1986; Ord. No. 0-92-14, § 1, 3-1-1992/5-2-1992)

Sec. 62-6. - Division established.

The division of municipal court is hereby placed under the department of general government.

(Code 1999, § 62-6; Ord. No. O-11-30, § 2, 8-15-2011)

Sec. 62-7. - Divisional director of municipal court.

The office of divisional director of municipal court is hereby created.

(Code 1999, § 62-7; Ord. No. O-11-30, § 3, 8-15-2011)

Sec. 62-8. - Conduct and operation of courts; transfer of cases; authority of judges and divisional director of municipal court.

The divisional director of municipal court shall facilitate the equitable scheduling of dockets. Municipal courts and the judges thereof may transfer cases from one court to another, and any judge of any such court may exchange benches and preside over any such court, subject to the approval of the judge of each municipal court affected by such transfer or exchange. Any judge of any municipal court shall exercise complete judicial authority over the judgments, orders and process of his court, the trial of cases therein, and the conduct of persons attending thereon.

(Code 1999, § 62-8; Ord. No. O-11-30, § 3, 8-15-2011)

Sec. 62-9. - Appointment of temporary judges.

The city council shall have the power to appoint temporary judges of the municipal courts to serve whenever the presiding judge or an associate judge is temporarily unable to act.

(Code 1981, § 15.5-7; Code 1999, § 62-9)

State Law reference— Authority to provide for temporary judges, V.T.C.A., Government Code 29.007(g).

Sec. 62-10. - Powers and duties of temporary judges; compensation.

The temporary judges of the municipal court shall act as judges of the municipal court, but only when the regular judge thereof is absent or unable to act for any reason. When so acting, a temporary judge may act or sit as judge of any panel, may exchange benches with other judges, may hear and decide cases of any such courts, or may transfer cases to or from any such panel. The temporary judges shall receive such salary as may be fixed by the city council.

(Code 1981, § 15.5-8; Code 1999, § 62-10; Ord. No. O-10-18, § 1, 5-3-2010)

Sec. 62-11. - Assessment of special expenses.

The presiding judge and any associate judge of the municipal court of the city may, after conviction and due notice, assess upon the defendant a special expense, not to exceed $25.00, in accordance with V.T.C.A., Code of Criminal Procedure art. 45.203(c), for the issuance and service of a warrant of arrest for an offense committed under V.T.C.A., Penal Code § 38.10 (bail jumping and failure to appear), or under V.T.C.A., Transportation Code § 543.009 (violation of written promise to appear). Special expenses collected pursuant to this section shall be paid into the city treasury for the use and benefit of the city.

(Code 1999, § 62-11; Ord. No. O-08-53, § 1, 9-2-2008)

Sec. 62-12. - Assessment of administrative fees.

The presiding judge and any associate judge of the municipal court of the city may assess the administrative fee described in V.T.C.A., Code of Criminal Procedure art. 45.0511, of not more than $10.00, at the dismissal of certain misdemeanor charges upon completing a driving safety course. Fees collected pursuant to this section shall be paid into the city treasury for the use and benefit of the city.

(Code 1999, § 62-12; Ord. No. O-08-53, § 1, 9-2-2008)

Sec. 62-13. - Assessment of security fee.

The presiding judge and any associate judge of the municipal court of the city may require a defendant convicted of a misdemeanor offense to pay a security fee of $3.00 as a cost of court in accordance with V.T.C.A., Code of Criminal Procedure art. 102.017. All costs collected pursuant to this section shall be paid into a fund to be known as the municipal court building security fund.

(Code 1999, § 62-13; Ord. No. O-08-53, § 1, 9-2-2008)

Sec. 62-14. - Assessment of technology fee.

The presiding judge and any associate judge of the municipal court of this city may require a defendant convicted of a misdemeanor offense to pay a court technology fund fee of $4.00 as a cost of court in

accordance with V.T.C.A., Code of Criminal Procedure art. 102.0172. All costs collected pursuant to this section shall be paid into a fund to be known as the municipal court technology fund.

(Code 1999, § 62-14; Ord. No. O-08-53, § 2, 9-2-2008)

Sec. 62-15. - Assessment of juvenile case manager fee.

The presiding judge and any associate judge of the municipal court of this city may require a defendant convicted of a fine-only misdemeanor offense to pay a court juvenile case manager fee of $5.00 as a cost of court in accordance with V.T.C.A., Code of Criminal Procedure art. 102.0174. The presiding judge and any associate judge of the municipal court are authorized to waive the juvenile case manager fee in a case of financial hardship. All costs collected pursuant to this section shall be paid into a fund to be known as the juvenile case manager fund.

(Code 1999, § 62-15; Ord. No. O-08-53, § 2, 9-2-2008)

ORDINANCE NO. D-88-1

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF MISSOURI CITY, TEXAS, BY ADDING A NEW CHAPTER 31; CREATING THREE MUNICIPAL COURTS; PROVIDING FOR GENERAL POWERS AND DUTIES; PROVIDING FOR CONCURRENT JURISDICTION OF THE MUNICIPAL COURTS; CREATING THE OFFICES OF JUDGE; PROVIDING FOR THE APPOINTMENT AND QUALIFICATION OF THE PRESIDING JUDGE AND ASSOCIATE JUDGES; ESTABLISHING THE DUTIES AND RESPONSIBILITIES OF THE PRESIDING JUDGE; ESTABLISHING POWERS AND DUTIES OF TEMPORARY JUDGES; CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT; AND PROVIDING FOR SEVERABILITY.

* * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSOURI CITY, TEXAS:

Section 1. The Code of Ordinances of the City of Missouri City, Texas, is hereby amended by adding a new Chapter 31 to provide as follows:

"CHAPTER 31

"Municipal Court

"Sec. 31-1. Division of Municipal Court.

"There are hereby created within and for the City three (3) municipal courts for the filing of misdemeanor offenses arising within the territorial limits now or hereafter established for the City and for the trial of such other offenses as may be provided by law. Such courts shall be designated and known as 'Municipal Court,' 'Municipal Court Number 2,' and 'Municipal Court Number 3.'

"Sec. 31-2. General powers and duties.

"The powers and duties of each of the municipal courts shall be those defined and designated by the

laws of Texas and the Charter and ordinances of the City.

"Sec. 31-3. Each court to exercise concurrent jurisdiction.

"Each of the municipal courts shall have and exercise concurrent jurisdiction within the city limits of the City and such jurisdiction shall be the same as is now or hereafter may be conferred upon all municipal courts by the general laws of this state.

"Sec. 31-4. Offices of judge created.

"There are hereby created three (3) offices of judge. The presiding judge shall be Judge of the Municipal Court, and an associate judge shall be Judge of Municipal Court Number 2, and an associate judge shall be Judge of Municipal Court Number 3.

"Sec. 31-5. Appointment and qualification of judges.

"The judge referred to in this Chapter shall be appointed by City Council to serve at the discretion of the City Council. Each judge shall be an attorney licensed and practicing in the State of Texas and shall receive such salary as may be fixed by the City Council.

"Sec. 31-6. Presiding judge - duties and responsibilities.

"It shall be the duty of the presiding judge to direct the arrangement and trial of cases and order

any judge to exchange benches and preside in any municipal court. Such municipal courts and the judges thereof may transfer cases from one court to another and any judge of any such court may exchange benches and preside over any such court with the approval of the presiding judge. Any judge of any municipal court shall exercise complete judicial authority over the judgments, orders, and process of his court, the trial of cases therein, and the conduct of persons attending thereon. The presiding judge shall prescribe rules and policies, subject to the approval of City Council, for the conduct and operation of the municipal courts.

"Sec. 31-7. Appointment of temporary judges.

"The City Council shall have the power to appoint temporary judges of the municipal courts to serve whenever the presiding judge or an associate judge is temporarily unable to act.

"Sec. 31-8. Powers and duties of temporary judges.

"The temporary judges of the Municipal Court shall act as judge of such courts or may exchange benches and act as Judge of the Municipal Court, Municipal Court Number 2, or Municipal Court Number 3, or may sit as judge in any of such courts, or try cases on transfer from any of such courts, or transfer cases to any of such courts, but shall act as judge of

any such courts only when the regular judge thereof is absent or unable to act for any reason. The presiding judge shall, subject to the approval of City Council, prescribe the conditions under which the associate judges shall sit as judges in any of the municipal courts. The temporary judges shall receive such salary as may be fixed by the City Council."

Section 2. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Missouri City, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

PASSED and APPROVED on first reading this 21st day of December, 1987.

PASSED, APPROVED, and ADOPTED on second and final reading this 4th day of January, 1988.

Mayor

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

ORDINANCE NO. O-10-18

AN ORDINANCE OF THE CITY OF MISSOURI CITY, TEXAS, AMENDING CHAPTER 62, MUNICIPAL COURT, OF THE CODE OF ORDINANCES OF THE CITY OF MISSOURI CITY, TEXAS; PROVIDING RULES AND REGULATIONS FOR THE OPERATION OF COURTS, THE TRANSFER OF CASES, AND THE AUTHORITY OF JUDGES AND THE COURT ADMINISTRATOR; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

* * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSOURI CITY, TEXAS:

Section 1. The Code of Ordinances of the City of Missouri City, Texas, is hereby amended by deleting Sections 62-6 and 62-8 of Chapter 62 thereof and substituting therefor new Sections 62-6 and 62-8 of Chapter 62, respectively, to provide as follows:

"Chapter 62

MUNICIPAL COURT

. . . .

Sec. 62-6. Conduct and operation of courts; transfer of cases; authority of judges and court administrator.

The city court administrator shall facilitate the equitable scheduling of dockets. Municipal courts and the judges thereof may transfer cases from one court to another and any judge of any such court may exchange benches and preside over any such court, subject to the approval of the judge of each municipal court affected by such transfer or exchange. Any judge of any municipal court shall exercise complete judicial authority over the judgments, orders and process of his court, the trial of cases therein, and the conduct of persons attending thereon.

. . . .

Sec. 62-8. Powers and duties of temporary judges; compensation.

The temporary judges of the municipal court shall act as judges of the Municipal Court, Municipal Court Number 2 or Municipal Court Number 3, but only when the regular judge thereof is absent or unable to act for any reason. When so acting, a temporary judge may act or sit as judge of any such courts, may exchange benches with other judges, may hear and decide cases of any such courts, or may transfer cases to or from any such courts. The temporary judges shall receive such salary as may be fixed by the city council."

Section 2. Repeal. All ordinances and resolutions or parts of ordinances and resolutions, if any, in conflict herewith, shall be and are hereby expressly repealed to the extent of such conflict only.

Section 3. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Missouri City, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

PASSED AND APPROVED on first reading this 19th day of April, 2010.

PASSED, APPROVED and ADOPTED on second and final reading this 3rd day of May, 2010.

Allen Owen, Mayor

ATTEST:

Patrice Fogarty, City Secretary

APPROVED AS TO FORM:

Caroline Kelley, City Attorney

	Judge Monthly	Judge Per Docket	Judge Hourly	Judge Annualized - (Court only)	PA Monthly	PA Per Docket	PA Hourly	PA Annualized	Notes
Abilene				106090				66950	Both FT w/benefits
Baytown				125000				82625	768 dockets/yr; Both FT w/benefits
Bellaire	625	200		73100	450	200		71000	328 dockets/yr; both contracted positions
Belton	1929				3500				Both Contract. Judge - 1 time/wk for court. PA handles pretrials and City Legal Services (All Council and Staff Meetings as well as legal questions).
Bryan				109650				55600	Both FT w/benefits
Burleson				50400				96500	Judge PT (25hrs/wk) & receives medical and retirement benefits; FT Deputy City Attorney also serves as PA
Cedar Park			80					68031	Judge is contract; PA is FT
Cleburne				50000			150		Judge is contract; PA is paid/hr & amount varies monthly; 138 dockets in 2016
Conroe	2900				n/a				
Deer Park	3500			42000	2500			30000	
Friendswood				46800	n/a				
Fulshear	300	325					100		Typically 36 dockets per yr
Grapevine				124468			135		Judge annual salary not tied to # of dockets; PA contract
Houston	No Response								
Humble		250		51000		200		40800	204 dockets/yr; both PT
Jersey Village	1625	325		47500	1500	300		25200	Monthly Rates are Average
Katy	No Response								
La Porte	11374.13	n/a	65.62	136489.6	n/a	n/a	n/a	n/a	
League City			200			150			
Lewisville				139868					Judge FT; no PA
Missouri City			95						682 hrs @ $95 = $64,790. Jail visits are paid at $100 per
Pasadena			100						
Pearland				113516					FT Judge $113,516; PT Judge $99.81/hr.; 600 dockets for 2016
Richardson			100				170		Judge $100/hr; Asst Judge $90/hr; PA Contract
Rosenberg			100						
San Marcos			65				75		Less than 1000 hrs per year. As a part time employee, earns proportionate leave
Sealy	1493.5			17922	1100			13200	Judges- 35 dockets/yr; PA 23 dockets/yr
Stafford		225		54000		200		48000	240 dockets/yr
Sugarland				114500				71302	376 dockets for 2016
Victoria	2083			25000			100		Judge PT - no benefits; PA Contract @ $100/hr, capped at $20K/yr
Webster		350					150		
West University				16899				13519	magistration pay; Asst PA $268/docket; 28 dockets in 2016
Woodlands Township	No Response								
Wylie	2000			24000			130	70200	Assoc Judge $1500 monthly/$18000 annually; 165 dockets
Avg	$2,783	$279	$101	$73,410	$1,810	$210	$126	$53,781	
Max	$11,374	$350	$200	$139,868	$3,500	$300	$170	$96,500	
Min	$300	$200	$65	$16,899	$450	$150	$75	$13,200	
Median	$1,965	$288	$98	$52,500	$1,500	$200	$133	$61,275	

FY 2017

	Court Dockets Hours ($95 per hour)	Jail/Call-in - per visit ($100 per occurrence)
Sinclair-Champagne		
July	20.5	12
August	18	8
September	23.25	6
October	52	14
November	14.5	10
December	12.75	11
January	20	12
February	26.25	11
March	33.75	12
April	48	15
May	37	8
June	31.75	8
Total	**337.75**	**127**
Amount	**$32,086.25**	**$12,700.00**
Richter		
July	21.25	
August	24.75	
September	18.5	
October	30.5	
November	12.75	
December	12.5	
January	19.25	
February	24	
March	18.25	1
April	19.25	
May	13	
June	16.5	
Total	**230.5**	**1**
Amount	**$21,897.50**	**$100.00**
Rosenberg		
July	16	
August	7.75	3
September	8.5	2
October	13.5	1
November	15	
December	19.75	
January	8	
February	9.25	
March	14	
April	12	
May	15.25	
June	8	
Total	**147**	**6**
Amount	**$13,965.00**	**$600.00**
Total YTD for all	$67,948.75	$13,400.00

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Council Agenda Item Cover Memo
August 1, 2011

To: Mayor and City Council
Agenda Item: **10b** Ordinance clarifying Municipal Court reporting structure

Submitted by: Alan Mueller, Interim City Manager

SYNOPSIS

This is the first reading of an ordinance to clarify that municipal court is a division of the City within the General Government department. This clarification will facilitate a modification of the internal reporting structure, placing municipal court under the supervision of one of the assistant city managers.

BACKGROUND

In recent history, the Municipal Court has been supervised by the City Secretary. The previous City Secretary had prior municipal court experience, so this supervisory structure made sense at the time. However, this was a non-traditional structure in that the City Secretary is a direct City Council appointment, but the municipal court employees are under the responsibility of the City Manager. With the current vacancy in the City Secretary position, this is a logical time to make this transition.

In the budget structure, Municipal Court is already treated as a division of the General Government department. The attached ordinance clarifies the current situation and establishes the position of a Divisional Director of Municipal Court. This position will be filled by the current court administrator with the intent that the only change in operations will be that the Court Director will now report to an assistant city manager rather than to the City Secretary.

FISCAL ANALYSIS

Minor impact due to adjustment of vehicle allowance.

STAFF'S RECOMMENDATION

Approve Ordinance.

Alan Mueller
Interim City Manager

ORDINANCE NO. O-11-_____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSOURI CITY, TEXAS, AMENDING CHAPTER 62, MUNICIPAL COURT, OF THE MISSOURI CITY CODE; PROVIDING RULES AND REGULATIONS FOR THE ESTABLISHMENT OF THE DIVISION OF MUNICIPAL COURT AND OF THE POSITION OF DIVISIONAL DIRECTOR OF MUNICIPAL COURT; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

* * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSOURI CITY, TEXAS:

Section 1. The Missouri City Code is hereby amended by renumbering sections 62-7 through 62-13 of Chapter 62 as new sections 62-9 through 62-15 of Chapter 62 respectively.

Section 2. The Missouri City Code is hereby amended by deleting section 62-6 of Chapter 62 thereof and substituting therefor a new section 62-6, to provide as follows:

"Chapter 62

Municipal Court

. . . .

Sec. 62-6. Division established.

The division of municipal court is hereby placed under the department of general government."

Section 3. The Missouri City Code is hereby amended by adding new sections 62-7 and 62-8 of Chapter 62, to provide as follows:

"Chapter 62

Municipal Court

. . . .

Sec. 62-7. Divisional director of municipal court.

The office of divisional director of municipal court is hereby created.

Sec. 62-8. Conduct and operation of courts; transfer of cases; authority of judges and divisional director of municipal court.

The divisional director of municipal court shall facilitate the equitable scheduling of dockets. Municipal courts and the judges thereof may transfer cases from one court to another, and any judge of any such court may exchange benches and preside over any such court, subject to the approval of the judge of each municipal court affected by such transfer or exchange. Any judge of any municipal court shall exercise complete judicial authority over the judgments, orders and process of his court, the trial of cases therein, and the conduct of persons attending thereon."

Section 4. *Repeal*. All ordinances and resolutions or parts of ordinances and resolutions, if any, in conflict herewith, shall be and are hereby expressly repealed to the extent of such conflict only.

Section 5. *Severability*. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Missouri City, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, whether there be one or more such parts.

PASSED AND APPROVED on first reading this ____ day of _____, 2011.

PASSED, APPROVED, and ADOPTED on second and final reading this _____ day of _____, 2011.

_____
Allen Owen, Mayor

ATTEST:

_____
Maria Gonzalez, Interim City Secretary

APPROVED AS TO FORM:

_____
Caroline Kelley, City Attorney

Chapter 62 MUNICIPAL COURT

. . . .

Sec. 62-6. Division established.

The division of municipal court is hereby placed under the department of general government.

Sec. 62-7. Divisional director of municipal court.

The office of divisional director of municipal court is hereby created.

Sec. 62-8. Conduct and operation of courts; transfer of cases; authority of judges and divisional director of municipal court ~~administrator~~.

The ~~city~~divisional director of municipal court ~~administrator~~ shall facilitate the equitable scheduling of dockets. Municipal courts and the judges thereof may transfer cases from one court to another, and any judge of any such court may exchange benches and preside over any such court, subject to the approval of the judge of each municipal court affected by such transfer or exchange. Any judge of any municipal court shall exercise complete judicial authority over the judgments, orders and process of his court, the trial of cases therein, and the conduct of persons attending thereon.

(The remaining sections are renumbered accordingly with no substantive changes to the provisions therein.)

Document comparison by Workshare Professional on Tuesday, July 26, 2011 8:22:59 AM

Input:	
Document 1 ID	file://W:/Legal Department/Ordinance/Changes Marked/Current Chapter 62.doc
Description	Current Chapter 62
Document 2 ID	file://W:/Legal Department/Ordinance/Changes Marked/Current Chapter 62 revised.doc
Description	Current Chapter 62 revised
Rendering set	standard

Legend:	
Insertion	
~~Deletion~~	
~~Moved from~~	
Moved to	
Style change	
Format change	
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Inserted cell	
Deleted cell	
Moved cell	
Split/Merged cell	
Padding cell	

Statistics:	
	Count
Insertions	14
Deletions	10
Moved from	0
Moved to	0
Style change	0
Format changed	0
Total changes	24

CITY COUNCIL
AGENDA ITEM COVER MEMO

January 28, 2019

To: Mayor and City Council
Agenda Item: 2(c) Receive a status update on the mobility, transportation, and infrastructure projects of the City of Missouri City.
Submitted by: Shashi K. Kumar, P.E., Director of Public Works/City Engineer

SYNOPSIS

At this workshop, Public Works staff will provide an overview of departmental functions with an emphasis on infrastructure projects. City Council will receive an update on the sidewalk rehabilitation program, mobility, transportation, and other Capital Improvement Projects (CIP) that are currently underway, or programmed within the City's adopted 5-year CIP.

STRATEGIC PLAN 2019 GOALS ADDRESSED

- Create a great place to live
- Have quality development through buildout
- Maintain a financially sound City

BACKGROUND

The City Council made a commitment in 2017 to increase investment in the City's sidewalk rehabilitation program to reduce the backlog and authorized a one-time expenditure of $2 Million, which was in addition to the annual funding of $400,000 allocated for this program city-wide. Staff will provide an update on progress made to-date and a recommendation moving forward.

The City has adopted a 5-year Capital Improvement Program (CIP) to address capital type projects and other major infrastructure initiatives within the City. As part of the budget process, this CIP document is updated and adopted annually. Staff will provide an update on on-going and planned CIP projects and will provide an insight to CIP funding for the near future.

The City is on lookout for other funding opportunities such as; Fort Bend County Mobility Bonds, CDBG grants, and public/private partnership to leverage funding and implement projects identified within the CIP. Staff will also provide a status update on this effort.

FISCAL ANALYSIS

Staff will provide an update on current and future sources of funding for the implementation of CIP and other infrastructures initiatives authorized by City Council. Staff will also provide a synopsis of available bonding capacity and potential future sources of funding, such as public/private partnerships, CDBG grants, Etc. for implementing key infrastructure projects.

STAFF'S RECOMMENDATION

Provide update to City Council on key infrastructure projects and initiatives planned and seek input from City Council towards planning and addressing future infrastructure needs of the City.

Director Approval: **Shashi K. Kumar, P.E.**
Assistant City Manager: **Bill Atkinson**

Public Works Department

Infrastructure Update

January 28, 2019

(DRAFT)

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Agenda

- **Overview of the Public Works Department**
- **Infrastructure Update**
  - Sidewalk Rehabilitation Program
  - FBC Mobility Projects Update
  - Drainage and CDBG funding
  - Capital Improvements Program (CIP)

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Made up of 8 Divisions, Public Works is the Third Largest Department in the City

- Public Works Administration
- Engineering/Utilities
- Traffic, Streets & Drainage
- Capital Improvement Program (CIP)
- Animal Services
- Facilities Maintenance
- Fleet
- Geographic Information Systems (GIS)

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FirstToRespond | LastToLeave
MCI PW

- **Customer centric with both internal and external customers**
- **Building roads and bridges, repairing potholes and sidewalks, approving new developmental plans, operating traffic signals, supplying clean water, treating wastewater and playing a key role in emergency management**
- **What we do has a direct impact on the quality of life of our residents!**

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Sidewalk Rehabilitation Program

- Annual Sidewalk Repair Budget - $400,000
- In 2017, Council authorized additional one-time expenditure of $2 million to reduce the $6.5 M backlog
- Repairs were prioritized based on established policy
- Council approved the allocation and work order list

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Sidewalk Rehabilitation Policy

- Severity of horizontal or vertical separation (pose a trip hazard)
- Ponding of water on sidewalk
- Located in areas that provide access to schools
- Serve residents with handicap accessibility needs

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SIDEWALK REHABILITATION PROGRAM UPDATE

Council District	One time Allocation ($)	Work Completed ($)	Total Locations	Locations Completed	Locations Remaining	Est. Avg. Cost per Location ($)	Work Remaining ($)
District A	$ 250,000	$ 340,619	268	182	**86**	$ 1,592	$ 136,910
District B	$ 250,000	$ 244,995	270	133	**144**	$ 1,592	$ 229,244
District C	$ 1,250,000	$ 843,598	845	672	**173**	$ 1,592	$ 275,411
District D	$ 250,000	$ 175,905	187	99	**88**	$ 1,592	$ 140,094
Totals	**$ 2,000,000**	**$ 1,605,117**	**1,570**	**1,086**	**491**	**$ 1,592**	**$ 781,658**

*** Status update based on Dec. 2018.**
Typical yearly allocation for sidewalk rehabilitation program is approx. $400,000.
Approx. $800,000 available funding to complete remainder of the Council approved work order list.

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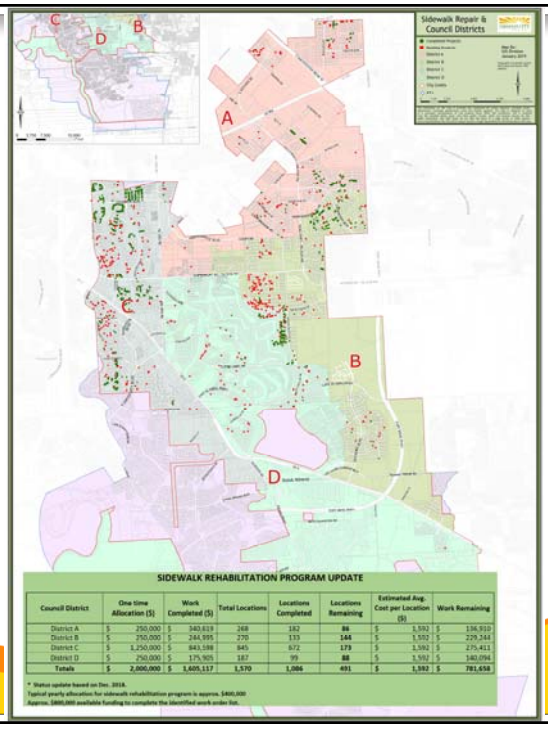

SIDEWALK REHABILITATION PROGRAM UPDATE

Council District	One time Allocation ($)	Work Completed ($)	Total Locations	Locations Completed	Locations Remaining	Estimated Avg. Cost per Location ($)	Work Remaining
District A	$ 250,000	$ 340,619	268	182	86	$ 1,592	$ 136,910
District B	$ 250,000	$ 244,995	270	133	144	$ 1,592	$ 229,244
District C	$ 1,250,000	$ 843,598	845	672	173	$ 1,592	$ 275,411
District D	$ 250,000	$ 175,905	187	99	88	$ 1,592	$ 140,094
Totals	$ 2,000,000	$ 1,605,117	1,570	1,086	491	$ 1,592	$ 781,658

* Status update based on Dec. 2018.
Typical yearly allocation for sidewalk rehabilitation program is approx. $400,000
Approx. $800,000 available funding to complete the identified work order list.

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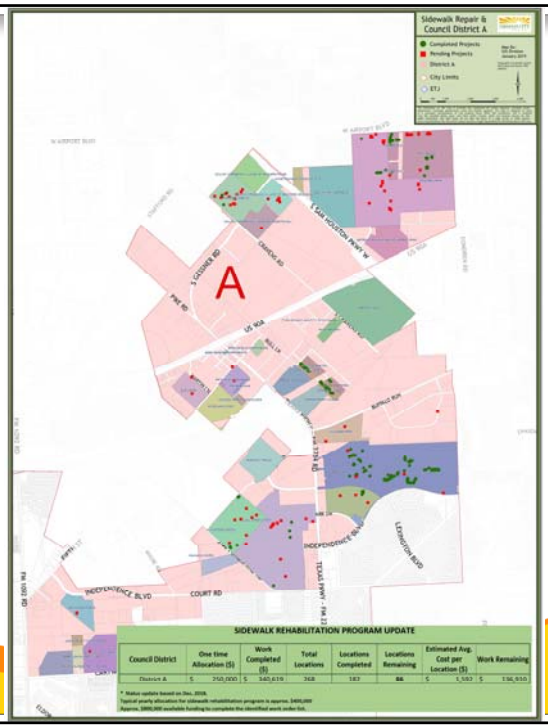

SIDEWALK REHABILITATION PROGRAM UPDATE

Council District	One time Allocation ($)	Work Completed ($)	Total Locations	Locations Completed	Locations Remaining	Estimated Avg. Cost per Location ($)	Work Remaining
District A	$ 250,000	$ 340,619	268	182	86	$ 1,582	$ 136,930

* Status update based on Dec. 2018.
Typical yearly allocation for sidewalk rehabilitation program is approx. $400,000
Approx. $800,000 available funding to complete the identified work order list.

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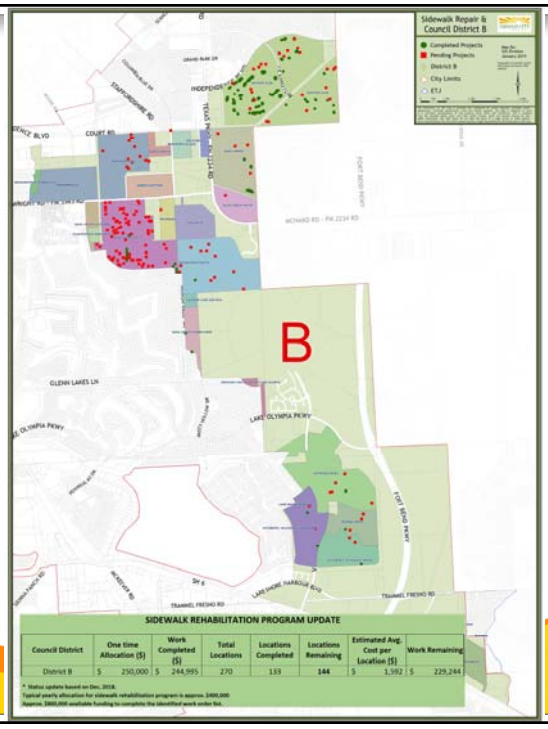

SIDEWALK REHABILITATION PROGRAM UPDATE

Council District	One time Allocation ($)	Work Completed ($)	Total Locations	Locations Completed	Locations Remaining	Estimated Avg. Cost per Location ($)	Work Remaining
District B	$ 250,000	$ 244,995	270	133	144	$ 1,582	$ 229,244

* Status update based on Dec. 2018.
Typical yearly allocation for sidewalk rehabilitation program is approx. $400,000
Approx. $800,000 available funding to complete the identified work order list.

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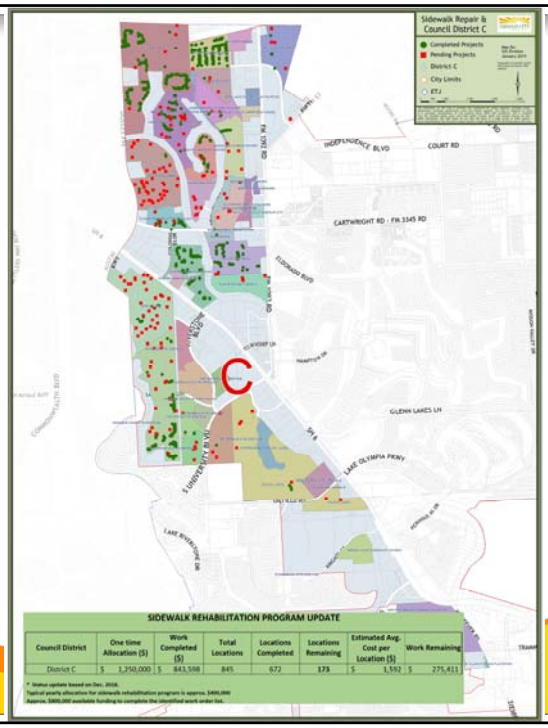

SIDEWALK REHABILITATION PROGRAM UPDATE

Council District	One time Allocation ($)	Work Completed ($)	Total Locations	Locations Completed	Locations Remaining	Estimated Avg. Cost per Location ($)	Work Remaining
District C	$ 1,250,000	$ 843,598	845	672	173	$ 1,592	$ 275,411

* Status update based on Dec. 2018.
Typical yearly allocation for sidewalk rehabilitation program is approx. $400,000
Approx. $800,000 available funding to complete the identified work order list.

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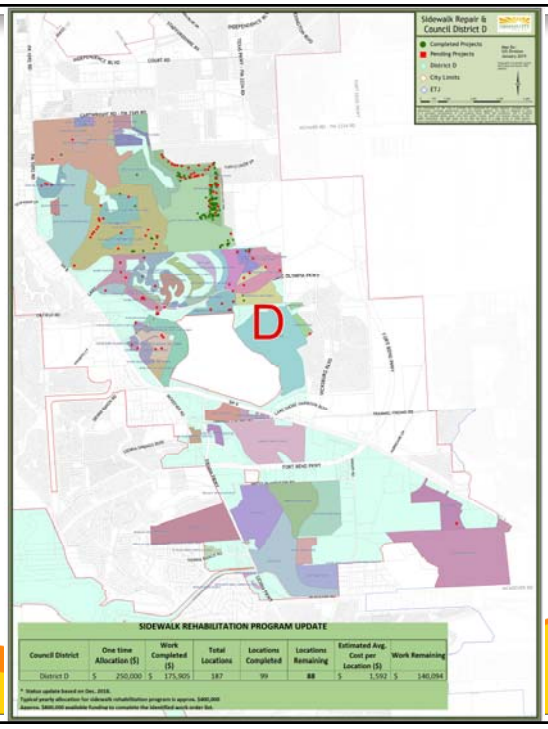

SIDEWALK REHABILITATION PROGRAM UPDATE

Council District	One time Allocation ($)	Work Completed ($)	Total Locations	Locations Completed	Locations Remaining	Estimated Avg. Cost per Location ($)	Work Remaining
District D	$ 250,000	$ 175,905	187	99	88	$ 1,592	$ 140,094

* Status update based on Dec. 2018.
Typical yearly allocation for sidewalk rehabilitation program is approx. $400,000
Approx. $800,000 available funding to complete the identified work order list.

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Sidewalk Rehabilitation Moving Forward

- Complete Council authorized work order list
- Estimated completion June, 2019
- Comeback to Council with recommendations for the next cycle

From: wferg2000@aol.com [mailto:wferg2000@aol.com]
Sent: Friday, March 16, 2018 8:26 PM
To: Anthony Maroulis
Subject: New Sidewalks - Lexington Colony

Anthony,

Just want to let you guys know the new sidewalks in our section of Lexington Colony are sure nice. I walk our dog 2 (sometimes 3) times a day and it sure is nice not to have to worry about tripping on buckled concrete. All of my neighbors that I have stopped and talked to also agree.

Thanks,
Wayne Ferguson
1039 Bristol Lane
Missouri City, TX 77459

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Fort Bend County Mobility Bond Projects

Project Name	Description	City's Cost	County's Cost	Total Project Cost
Sienna Parkway Intersections	Intersection improvements at Trammel Fresno Rd., Sienna Springs Blvd., Watts Plantation Rd. & Sienna Ranch Rd.	$ 3,222,400	$ 2,020,000	$ 5,242,400
Watts Plantation Road	2-lane half boulevard, concrete curb and gutter with open ditches from Knight Rd. to 1,300 ft south of SH6	$ 3,426,400	$ 1,100,000	$ 4,526,400
Beltway 8 Connector	3-lane road, concrete curb and gutter with storm sewer from Beltway 8 to Cravens Rd.	$ 2,341,900	$ 970,000	$ 3,311,900
Glenn Lakes Ln.	Reconstruct existing concrete roadway with storm sewer from SH6 to Community Park	$ 4,974,200	$ 3,510,000	$ 8,484,200
	TOTAL:	$ 13,964,900	$ 7,600,000	$ 21,564,900

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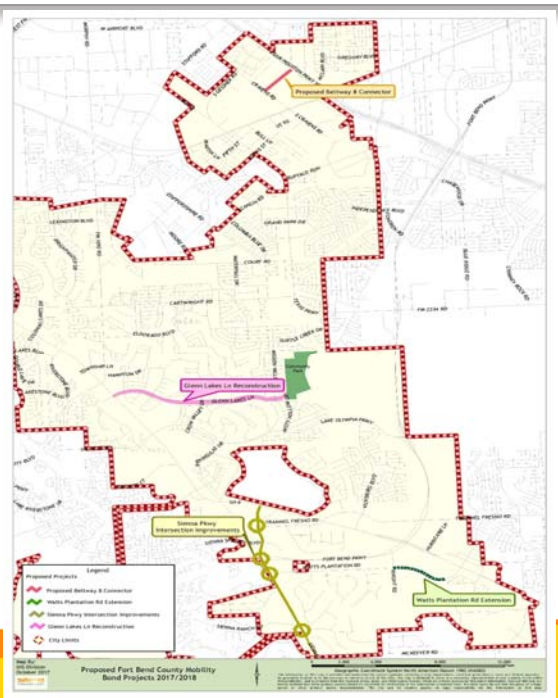

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FBC Mobility Bond Projects Status

- Currently unfunded in the CIP
- Leveraging other funding sources
- Beltway 8 connector project moving forward with developer participation
- Will help address safety concern at Cravens & UPRR
- Sienna Intersection Improvements to move forward with partnership from Sienna Mgmt. District
- Working with FBC on ILA for the above two projects

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Capital Improvement Program
(DRAFT)

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Capital Improvement Program

- Budget: The CIP is a process by which the City develops a five-year plan for major capital expenditures
- Project Management:

  Design – Architecture and Engineering Drawings; coordinate with other stakeholders

  Bid – Follow State purchasing laws

  Construction – City contract to ensure quality control

  Warranty – One-year period for addressing workmanship issues that may arise

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Capital Improvement Program

- Recently Completed/Under Construction
  - Adams Street
  - Ashmont Drive
  - Independence Segment 1 / Staffordshire

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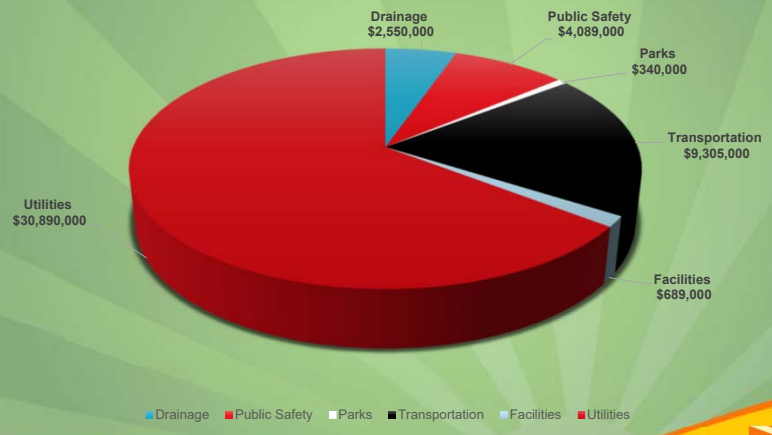
FY 2019 CIP by Category



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FY 2019 Projects

Drainage

- Cangelosi Detention — $250,000
  - Design to widen the channel from Texas Parkway to Buffalo Run
- Willow Waterhole — $150,000
  - Design for drainage improvements

Parks & Recreation

- Park Improvements — $340,000
  - Various improvements throughout City parks

Facilities

- PSHQ Roof Repairs — $405,000
  - Replace roof over Public Safety / FS#1 building

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FY2019 Projects

Public Safety

- Renovate Fire Station #3 — $131,000
  - Interior renovations to begin early 2019
- Renovate Fire Station #4 — $131,000
  - Roof replacement and interior renovations are scheduled for early 2019
- Fire Station #6 — $1,000,000
  - Design of the new Fire Station

Utilities

- MB Service Area WWTP Expansion — $10,890,000
  - To provide temporary capacity to treat sewage
- RWTP Phase II Plant Expansion — $20,000,000
  - Under design - Construction estimated to begin Feb. 2019 — ($14,054,505)

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FY2019 Projects

Transportation

- Bridge Rehabilitation — $113,000
  - Rehabilitate off-system bridges noted on TX DOT inspection report
- Independence Segment 1 / Staffordshire — $3,650,000
  - Under construction
- Independence Segment 2 — $1,100,000
  - Under design
- Knight Road Extension — $2,650,000
  - Under design - Construction estimated to begin spring 2019
- Waterfall Reconstruction — $915,000
  - Under design - Construction estimated to begin spring 2019
- Glenn Lakes Bridge Replacement – Oyster Creek Tributary — $877,000
  - Construction funds (cash funded)

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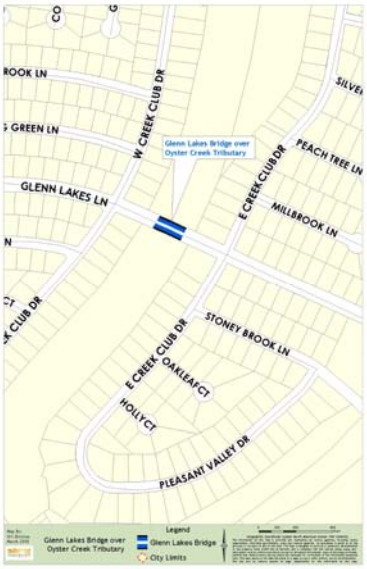

Glenn Lakes Bridge Replacement

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Independence Segment 1 - Staffordshire

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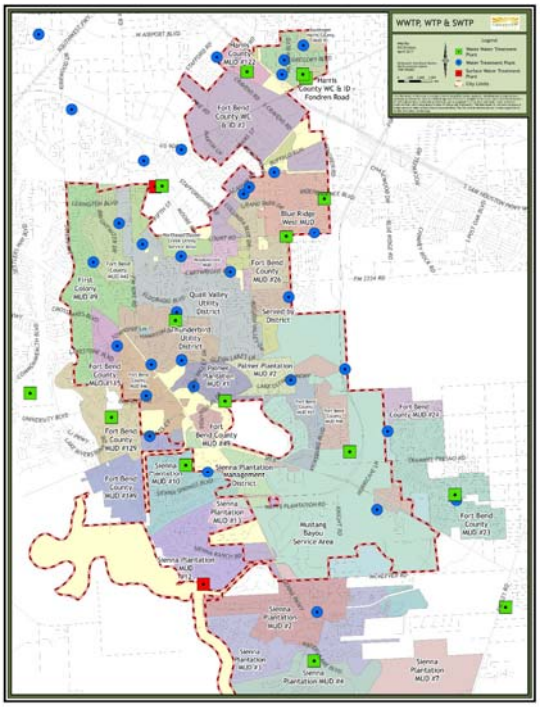

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Regional Surface Water Treatment Plant (SWTP)

- Expansion of plant capacity from 10 Million Gallon/Day (MGD) to 20 MGD
- Currently serves Sienna, MUDs 46, 115, 129 & 149 which includes over 12,000 homes and 36,000 residents
- Expansion funded thru CO's authorized recently and backed by GRP user fees
- Construction work to begin in Feb. 2019

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Mustang Bayou WWTP Expansion

- This WWTP serves two MUD's (47 & 48) and City residents
- Currently Serves over 2,850 homes and approximately 8,550 residents.
- Requiring expansion to accommodate rapid growth in the service area
- Staff currently evaluating "Pearland Package Plant" option
- Potential for $3 million in cost savings and bringing the plant on-line within a year

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5 Year CIP Plan
2019-2023
Based on the recommendation from Financial Advisor

PROJECTED BOND SALES	$ 12,985,000	$ -	$ 7,973,000	$ 3,250,000	$ 3,300,000	$ 5,000,000

403 DRAINAGE		Amount Requested					
Project #	Project Name	2018	2019	2020	2021	2022	2023
10018	Lower Oyster Creek						$ 1,750,000.00
10038	Cangelosi Detention Facility	$ 250,000.00		$ 1,600,000.00			
10039	Willow Waterhole	$ 150,000.00		$ 2,000,000.00	$ 1,750,000.00	$ 2,300,000.00	
TBD	Pre 1987 Improvements						$ 3,250,000.00
	Unallocated Funds	$ 2,150,000.00					
	DRAINAGE TOTAL	$ 2,550,000.00	$ -	$ 3,600,000.00	$ 1,750,000.00	$ 2,300,000.00	$ 5,000,000.00

Balance of 2003 Bonds	Balance of 2014 Bonds	Total Balance of DR Bonds	Total projected 2019-2023	Remaining Balance
$ 10,713,000.00	$ 6,500,000.00	$ 17,213,000.00	$ 12,650,000.00	$ 4,563,000.00

404 FACILITIES		Amount Requested					
Project #	Project Name	2018	2019	2020	2021	2022	2023
20015	Veterans Memorial	$ 200,000.00					
20016	City Hall Placemaking	$ 100,000.00					
20017	PSHQ Roof Repairs	$ 405,000.00					
20018	Expansion of Public Safety			$ 284,000.00	$ 500,000.00		
TBD	Parks Maint. Facility*		$ 1,100,000.00		$ 1,000,000.00	$ 1,000,000.00	
	FACILITIES TOTAL	$ 405,000.00	$ -	$ 284,000.00	$ 1,500,000.00	$ 1,000,000.00	$ -

*TIRZ Reimbursement potential funding for design / demolition in 2019

Balance of 2003 Bonds	Balance of 2014 Bonds	Total Balance of FA Bonds	Total projected 2019-2022	Remaining Balance
$ -	$ 4,603,000.00	$ 4,603,000.00	$ 3,884,000.00	$ 719,000.00

405 PARKS		Amount Requested					
Project #	Project Name	2018	2019	2020	2021	2022	2023
30990	Park Improvements	$ 340,000.00					
	PARKS TOTAL	$ 340,000.00	$ -	$ -	$ -	$ -	$ -

Total Balance of Parks	Total projected 2019-2023	Difference Needed
$ -	$ -	$ -

404 PUBLIC SAFETY		Amount Requested					
Project #	Project Name	2018	2019	2020	2021	2022	2023
40013	Renovate Fire Station #4	$ 131,000.00					
40026	Renovate Fire Station #3	$ 131,000.00					
40028	Fire Station #6	$ 1,000,000.00		$ 4,089,000.00			
	PUBLIC SAFETY TOTAL	$ 1,262,000.00	$ -	$ 4,089,000.00	$ -	$ -	$ -

Balance of 2003 Bonds	Balance of 2014 Bonds	Total Balance of PS Bonds	Total projected 2019-2023	Remaining Balance
$ 1,028,000.00	$ 4,000,000.00	$ 5,028,000.00	$ 4,089,000.00	$ 939,000.00

5 Year CIP Plan
2019-2023
Based on the recommendation from Financial Advisor

403 TRANSPORTATION - BOND		Amount Requested					
Project #	Project Name - BOND	2018	2019	2020	2021	2022	2023
50040	Bridge Rehabilitation	$ 113,000.00					
50054	Sidewalk Replacement						
50087	Glenn Lakes Bridge Replacement (FBC 500K)		**				
50084	Independence Seg. 1 / Staffordshire (FBC 4.1M)	$ 3,650,000.00					
50085	Independence Seg. 2 (FBC (1.1M)	$ 1,100,000.00					
50086	Knight Road Extension (FBC 2.8M)	$ 2,650,000.00					
50094	Waterfall Reconstruction	$ 915,000.00					
	TRANSPORTATION TOTAL	$ 8,428,000.00	$ -	$ -	$ -	$ -	$ -

Balance of 2003 Bonds	Balance of 2014 Bonds	Total Balance of TR Bonds	Total projected 2019-2023	Remaining Balance
$ -	$ 877,000.00	$ 877,000.00	$ -	$ 877,000.00

** Cash funded

TOTAL BOND	$ 12,985,000.00	$ -	$ 7,973,000.00	$ 3,250,000.00	$ 3,300,000.00	$ 5,000,000.00
Difference needed	$ -	$ -	$ -	$ -	$ -	$ -

401 TRANSPORTATION - METRO		Amount Requested					
Project #	Project Name - METRO	2018	2019	2020	2021	2022	2023
50027	Traffic Studies	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00
50031	GIS-Mapping, Plotter, Flyover, Script	$ 30,000.00	$ 15,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
50034	Signal Upgrade/Sequencing	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 500,000.00
50054	Sidewalk Replacement	$ 400,000.00	$ 402,957.00	$ 408,957.00	$ 533,957.00	$ 533,957.00	$ 1,100,000.00
50063	Pavement Maintenance & Mgmt Program	$ 620,000.00	$ 697,000.00	$ 697,000.00	$ 697,000.00	$ 697,000.00	$ 1,155,957.00
50093	Park8Ninety / Reimbursement (380 agreement)	$ 1,125,000.00	$ 1,125,000.00	$ 1,250,000.00	$ 1,125,000.00	$ 1,125,000.00	
99001	Rebate - Sienna Plantation MD	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00
50991	Transfer to General Fund	$ 800,000.00	$ 800,000.00	$ 800,000.00	$ 800,000.00	$ 800,000.00	$ 800,000.00
	METRO TOTAL	$ 3,585,000.00	$ 3,649,957.00	$ 3,795,957.00	$ 3,795,957.00	$ 3,795,957.00	$ 3,795,957.00
	ESTIMATED METRO TAX	$ 3,509,576.00	$ 3,649,957.00	$ 3,795,957.00	$ 3,795,957.00	$ 3,795,957.00	$ 3,795,957.00
	Difference	$ (75,424.00)	$ -	$ -	$ -	$ -	$ -

Total Transportation (Bond & Metro)	$ 12,013,000.00	$ 3,649,957.00	$ 3,795,957.00	$ 3,795,957.00	$ 3,795,957.00	$ 3,795,957.00

UTILITIES		Amount Requested					
Project #	Project Name	2018	2019	2020	2021	2022	2023
80026	RWTP-Phase II Plant Upgrade to 20 MGD	$ 20,000,000.00					
80027	MBSA WWTP Expansion		$ 10,890,000.00	$ 5,000,000.00			
	Mustang Bayou Water Plant #2 212,000gal GST Rehab.			$ 325,000.00	$ 675,000.00		
	Steep Bank/Flat Bank Reuse Facility					$ 550,000.00	$ 390,000.00
	Mustang Bayou Water Plant Improvements Phase II				$ 237,000.00		
	Mustang Bayou WWTP Phase III 3.0mgd			$ 9,956,000.00			
	Mustang Bayou -1.0 MG Elevated Storage Tank				$ 3,611,000.00		
	TOTAL	$ 20,000,000.00	$ 10,890,000.00	$ 15,281,000.00	$ 4,523,000.00	$ 550,000.00	$ 390,000.00

Additional slides being worked-on
(DRAFT)

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