

**YOLANDA FORD**

Mayor

**VASHAUNDRA EDWARDS**

Councilmember at Large Position No. 1

**CHRIS PRESTON**

Mayor Pro Tem

Councilmember at Large Position No. 2



**REGINALD PEARSON**

Councilmember District A

**JEFFREY L. BONEY**

Councilmember District B

**ANTHONY G. MAROULIS**

Councilmember District C

**FLOYD EMERY**

Councilmember District D

## CITY COUNCIL SPECIAL MEETING AGENDA

Notice is hereby given of a Special City Council Meeting to be held on **Monday, September 23, 2019**, at **6:00 p.m.** at: **City Hall, Council Chamber, 2nd Floor**, 1522 Texas Parkway, Missouri City, Texas, 77489, for the purpose of considering the following agenda items. All agenda items are subject to action. The City Council reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551 of the Texas Government Code.

**1. CALL TO ORDER**

**2. DISCUSSION/POSSIBLE ACTION**

- (a) Second and final public hearing to receive comments regarding the City's proposed tax rate of up to \$0.630000.

**3. CLOSED EXECUTIVE SESSION**

*The City Council may go into Executive Session regarding any item posted on the Agenda as authorized by Chapter 551 of the Texas Government Code.*

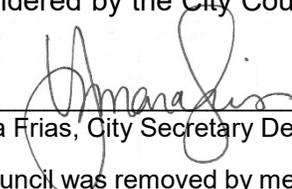
**4. RECONVENE** into Special Session and Consider Action, if any, on items discussed in Executive Session.

**5. ADJOURN**

**In compliance with the Americans with Disabilities Act, the City of Missouri City will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Maria Jackson, City Secretary, at 281.403.8686.**

### CERTIFICATION

I certify that a copy of the September 23, 2019, agenda of items to be considered by the City Council was posted on the City Hall bulletin board on September 12, 2019, at 4:00 p.m.

  
\_\_\_\_\_  
Yomara Frias, City Secretary Department

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the \_\_\_\_ day of \_\_\_\_\_, 2019.

Signed: \_\_\_\_\_

Title: \_\_\_\_\_



**CITY COUNCIL  
AGENDA ITEM COVER MEMO**

**September 23, 2019**

**To:** Mayor and City Council  
**Agenda Item:** 2(a) **Second and Final Public Hearing** to receive comments regarding the City's proposed tax rate of \$0.630000.  
**Submitted by:** Allena Portis, Director of Financial Services

**SYNOPSIS**

The City's budget is funded partially with property tax revenue generated from an annually adopted tax rate applied to certified taxable property values within the city limits. Staff has recommended a tax rate of \$0.630000, which exceeds the effective rate of \$.603916, and therefore two public hearings are required per the Texas Local Government Code. The first public hearing was held on September 16, 2019 at 7:00 PM at City Hall, Council Chambers, 1522 Texas Parkway, Missouri City, Texas. **This is the second public hearing.**

**STRATEGIC PLAN 2019 GOALS ADDRESSED**

- Maintain a financially sound City

**BACKGROUND**

Staff is recommending the adoption of a tax rate of \$0.630000 per \$100 valuation as the 2019 Tax Rate for the FY 2020 budget. The recommended rate exceeds the effective rate of \$.603916, and therefore two public hearings are required per the Texas Local Government Code. It is proposed that this rate be allocated to Maintenance & Operations and Debt Service as follows:

<b>Allocation</b>	<b>FY 2020</b>	<b>Compare FY 2019</b>
Maintenance & Operations (M&O) =	\$.466387	\$.460000
Debt Service (I&S) =	\$.163613	\$.170000
Total Rate	\$.630000	\$.630000

The City of Missouri City has scheduled two public hearings for the proposed tax rate for FY20 as follows:

**First Hearing: September 16, 2019 at 7:00 PM at City Hall, Council Chambers, 1522 Texas Parkway, Missouri City, Texas.**

**Second Hearing: September 23, 2019 at 6:00 PM at City Hall, Council Chambers, 1522 Texas Parkway, Missouri City, Texas.**

**The Council Members of the City of Missouri City are scheduled to vote on the tax rate at a public meeting to be held on October 7, 2019.**

## BUDGET ANALYSIS

Using a 99% collection factor, the total tax revenue proposed to be raised in FY2020 at the proposed tax rate of **\$0.630000** for each \$100 of taxable value, including tax revenue to be raised from new property added to the tax roll this year, is \$44,076,188. The proposed property tax rate is the same rate for the 2018 tax year. Any increase/decrease in tax to property owners would be due to an increase or decrease in their property's assessed valuation.

## STAFF'S RECOMMENDATION

Staff recommends that City Council adopt a tax rate of \$.630000.

**Director Approval:**                    **Allena Portis, Director of Financial Services**

**Assistant City Manager/  
City Manager Approval:**        **Anthony J. Snipes, City Manager**