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### Missouri City Parks Board

Jason Mangum, Director  
Randy Troxell, Assistant Director  
Kevin Browne, Recreation Superintendent  
Barry Hamilton, Parks Superintendent  
J.R. Atkins, Board Member  
Claudia Iveth Garcia, Board Member  
Diane Giltner, Board Member  
Raj Joseph, Board Member  
Llarance Turner, Chairman

Don Johnson, Board Member  
Thomasine Johnson, Board Member  
Leslie Mack, Jr., Board Member  
Mary Ross, Board Member  
Sharman McGilbert, Board Member  
Brian Merchant, Board Member  
Victoria Porter, Board Member  
Buddy Snyder, Vice-Chair

## **PARKS BOARD MEETING AGENDA THURSDAY, JUNE 4, 2020**

Notice is hereby given of a **Parks Board Meeting** to be held on Thursday, June 4, 2020, at **7:00 p.m.** at: **City Hall Council Chamber, 2<sup>nd</sup> floor**, 1522 Texas Parkway, Missouri City, Texas 77489, for the purpose of considering the following agenda items. All agenda items are subject to action. The Parks Board reserves the right to meet in a closed session on any agenda item should the need arise, and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Due to the COVID 19 Disaster and the Center for Disease Control's recommendation regarding social distancing measures, the Parks Board members, City Staff members, and members of the public were not physically present during this meeting. The meeting was made possible through the cloud-based video conferencing platform Zoom.

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### **NOTICE REGARDING PUBLIC PARTICIPATION**

Due to the COVID 19 Disaster and the Center for Disease Control's recommendation regarding social distancing measures, the public will not be allowed to be physically present at this meeting.

The meeting will be available to members of the public and allow for two-way communications for those desiring to participate. Any person interested in speaking on any item on the agenda must notify the City by one of the following methods **before 4:00 p.m. on the day of the Parks Board meeting**:

1. Email or call the Parks and Recreation Department at [sydney.andrews@missouricitytx.gov](mailto:sydney.andrews@missouricitytx.gov) or 281-403-8638; or,
2. Submit a "Public Comment Form" to the Parks and Recreation Department from the following webpage: <https://bit.ly/39pw73Q>.

**The request must include the speaker's name, address, email address, phone number and the agenda item number.**

To livestream the meeting, the public may access the following link:  
<https://www.missouricitytx.gov/780/MCTV>.

To access the meeting agenda packet in PDF format, the public may access the following link:  
<https://www.missouricitytx.gov/812/Parks-Board>.

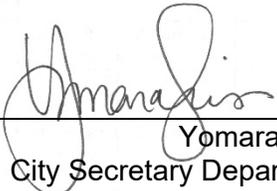
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1. CALL TO ORDER
2. CONSIDER APPROVAL OF THE MAY 7, 2020 PARKS BOARD MEETING MINUTES
3. PUBLIC COMMENTS
4. DISCUSSION AND PRESENTATION OF THE VETERANS MEMORIAL PROJECT
5. DISCUSSION OF THE REDESIGN AT STA-MO PARK
6. STAFF REPORTS
  - a. *Parks Projects: Assistant Parks & Recreation Director Randy Troxell*
  - b. *Parks Operations: Parks Superintendent Barry Hamilton*
  - c. *Recreation: Recreation Superintendent Kevin Browne*
7. DIRECTORS REPORT  
*Parks and Recreation Director: Jason Mangum*
8. BOARD REPORTS
9. ITEMS FOR NEXT AGENDA
10. ADJOURN

In compliance with the Americans with Disabilities Act, the City of Missouri City will provide for reasonable accommodations for persons attending Parks Board meetings. To better serve you, requests should be received 24 hours prior to meetings. Please contact Maria Jackson, City Secretary, at 281.403.8686.

#### CERTIFICATION

I certify that a copy of the June 4, 2020, agenda of items to be considered by the Missouri City Parks Board was posted in a place convenient to the public in compliance with Chapter 551 of the Texas Government Code on June 1, 2020, at 2:00 p.m.

  
\_\_\_\_\_  
Yomara Frias  
City Secretary Department



## Missouri City Parks Board

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# PARKS BOARD MEETING MINUTES THURSDAY, MAY 7, 2020

Notice is hereby given of a **Parks Board Meeting** to be held on Thursday, May 7<sup>th</sup>, 2019, at **7:00 p.m.** at: **City Hall Council Chamber, 2<sup>nd</sup> floor**, 1522 Texas Parkway, Missouri City, Texas 77489, for the purpose of considering the following agenda items. All agenda items are subject to action. The Parks Board reserves the right to meet in a closed session on any agenda item should the need arise, and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

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**Attendees:** Diane Giltner, Don Johnson, Vice-Chair Buddy Snyder, Leslie Mack Jr., Victoria Porter, Thomasine Johnson, Raj Joseph, Mary Ross, Claudia Yvette Garcia, Brian Merchant, and Chairman Llarance Turner.

**Absent were:** J.R. Atkins and Sharman McGilbert

**Staff in Attendance:** Parks and Recreation Director Jason Mangum, Assistant Director Randy Troxell, Parks Superintendent Barry Hamilton, Recreation Superintendent Kevin Browne, Administrative Assistant Sydney Andrews, Planning Manager Jennifer Gomez, and Assistant City Attorney James Santangelo.

**Others in Attendance:** Molly Thomas, Sowmya Balasubramani, and Jared Williams.

**1. CALL TO ORDER**

Chairman Turner called the meeting to order at 7:00 p.m.

**2. CONSIDER APPROVAL OF THE MARCH 5, 2020 PARKS BOARD MEETING MINUTES**

Vice-Chair Snyder made a motion to approve the March 5, 2020 minutes. Board Member Giltner seconded the motion. The vote was unanimous. **The motion passed.**

**3. PUBLIC COMMENTS**

There were no public comments.

**4. REVIEW POLICY PARD-P-002, RELATING TO SERVICE ANIMALS**

Director Mangum introduced the Service Animal Policy to the board explaining that if the department were to implement a policy that was going to affect the public it would be appropriate to bring to the board for review and input. This policy is for participants who want to utilize service animals at the Recreation Center. The policy is in alignment with the American Disabilities Act and Texas Human Resources Code. Vice-Chair Snyder thought the policy was comprehensive and well done. Board member Giltner agreed.

**5. REVIEW THE PARKS AND RECREATION SAFETY MANUAL**

Director Mangum introduced the Parks and Recreation Safety Manual to the board explaining that the manual is part of the departments CAPRA Accreditation process and that staff had been working for several months on this manual which includes internal and external policies and procedures. The Safety Manual includes items like bomb threats, missing children protocol, and risk assessments. Director Mangum asked the board if they had any input on the Safety Manual. Board member Ross commented that the document was very well done, and she liked what she saw. Board member Giltner commented the manual was very comprehensive. Board member D. Johnson agreed.

**6. CONSIDER A RECOMMENDATION FOR THE VRINDAVAN RESORT PARKLAND DEDICATION**

Director Mangum introduced the agenda item. He stated the proposal was for a small development on Staffordshire Road consisting of 87 units which requires less than an acre of parkland dedication. The applicant is proposing 50% private parkland and 50% cash in lieu of. Chairman Turner brought up some concerns from the proposal not being at least half an acre of land. The reserve of parkland along Staffordshire Road is 0.2784 acers. Chairman Turner also stated based on the rules the maximum encumbrance for private parkland for this project is 0.2175. The maximum area of the combined area of both B and D reserves equals 0.215. Director Mangum stated that in the rules it is encouraged to have at least half an acre of private parkland but, not mandatory. Chairman Turner recommended based on the location, size, and information presented to the board accepting 100% money in lieu of land. The Architect Somya Balasubramani asked if the proposal ended up being 100% money in lieu of land would they have the opportunity to redesign the proposal. Planning Manner Gomez stated if the developer redesigns the proposal it will still need to meet all City zoning regulations and ordinances. Board member D. Johnson made a motion to recommend accepting the money in lieu of the full amount of \$1400 per 87 dwelling unit for The Vrindavan Resort Parkland Dedication. Board member Snyder seconded the motion. The vote was unanimous. **The motion passed.**

**7. CONSIDER A RECOMMENDATION FOR THE PARKWAY CROSSING PARKLAND DEDICATION**

Director Mangum presented the agenda item. He stated the proposal was for a development on Parkway Crossing [Lake Olympia Parkway]. The proposal also includes private parkland. Vice-Chair Snyder questioned about the maintenance of the parkland. Chairman Turner

explained because they are proposing this parkland as private the City will not be maintaining the area. Since it is private parkland, they are only meeting 50% of parkland dedication so, the remaining portion must be money in lieu of land according to the ordinance. Director Mangum stated the applicant would need to make a payment to the City for \$400,000. Director Mangum stated the developer didn't mention the other half of the parkland dedication requirement in the cover letter. Jared Williams stated they are looking to avoid a payment and questioned what would prevent the developers from making this public parkland instead of private. Director Mangum stated the City would have to look at the proposal differently before taking on the proposal as a public parkland dedication. Things to be considered would be quality of the land, access to the public and as it related to public parkland requirements.

Chairman Turner explained to Jared Williams that the board is making a recommendation on the information that is in front of them and if the developer has different plans that this item should be pulled. Jared Williams agreed with Chairman Turner about pulling the item. He stated he misunderstood the requirements for the private parkland dedication and does not want to have his developer pay the \$400,000 fee. Mr. Williams would like to pursue it as a public parkland dedication and understands if the proposal has to be resubmitted. Assistant Attorney Santangelo stated that the parkland dedication has to be considered by Parks Board and Planning and Zoning Commission. He recommends the board to take a vote at this time. Chairman Turner recommend due to the submittal as presented not meeting the criteria and the applicant wanting to submit something new to disapprove the Parkway Crossing Parkland Dedication. Board member Porter asked what park zone the development is located in. Board member Mack stated the development is in park zone 10. Director Mangum stated that the development is in a park zone that has very little parkland so, this could be a benefit to the City. There is undeveloped park land in park zone 10. Board member Mack asked could the board get staff's recommendation on this development being public parkland. Director Mangum answered yes that staff would assess the land and work with the developer on what would be best for the City.

Chairman Turner wanted to point out after staff explanation that the City would benefit by having a park in that area. The biggest challenge the department would face would be the operations and maintenance of the land. Chairman Turner brought up the opportunity of having land in this park zone. He explained that land is very expensive, and that the city has been looking for park land in this park zone. He explained it might be in the City's best interest to obtain the parkland now. Board member Ross agreed and stated that the public/private option would be a good route for the City and developer. She believes this development is needed for the citizens in that area. Board Member Joseph made a motion to recommend public parkland that is in a location approved by staff. Board Member D. Johnson seconded. Board member Mack disagrees with the motion saying he would like to know what the land can really be used for and it is feasible for the City. Board member Giltner stated if the development gets approved for public parkland the City would have to maintain the land and that is a big responsibility for Parks Maintenance. Chairman Turner stated that this will be undeveloped parkland that will be used at the appropriate time. He stated that land is important. Board member D. Johnson withdrew his second. Board Member Joseph withdrew his motion. Board member Porter made a motion to approve with conditions to accept the public parkland as required by the ordinance and for staff to work with the developer on the location and potentially develop the land together. Board member Garcia seconded the motion. **The motion passed**, with 10 votes in favor, and 1 abstention from Board member Mack.

## 8. STAFF REPORTS

### a. *Parks Projects: Assistant Parks & Recreation Director Randy Troxell*

The report was provided in packet. Assistant Director Troxell highlighted projects like American Legion, Mosley Park, and the ongoing Signage Project. He explained that

American Legion now has a concrete roadway and parking lot, the utilities have been running at the park and, the new restroom building should be delivered sometime next week. Assistant Director Troxell stated the project should be close to completion in June.

**b. *Parks Operations: Parks Superintendent Barry Hamilton***

The report was provided in packet. There were no further questions.

**c. *Recreation: Recreation Superintendent Kevin Browne***

The report was provided in packet. Recreation Superintendent Browne stated that all programs, rentals, and events have all been canceled since March 13<sup>th</sup>. He also stated there has been a heavy disinfectant and deep cleaning of all work out equipment, gym areas, restrooms, multi-purpose areas, and kid zone areas. New manual operated telescope bleachers have been installed in the gym. These new bleachers are more appropriate for an indoor facility which will make it safer for members and staff will be able to modify the space as needed. The old bleachers which were outdoor aluminum bleachers, will be kept and used at a different location. There has been some new painting done at the Recreation Center including the kid zone that has a new color scheme. Recreation Superintendent Browne has been working on a proposal for phase plan reopening.

The department is still waiting to see what City Management would like to do about 4<sup>th</sup> of July and summer camp. Recreation Superintendent Browne went on to explain that March 2020 the Recreation Center has made \$27,000 less than in March 2019 due to COVID19 and not having any revenue streams including refunds on programs and rentals. Vice-Chair Snyder questioned will any programs be canceled due to the pandemic. Recreation Superintendent Browne stated there will be no cutting of programs just slowly reintroducing the program with a cap on participants following the CDC guidelines. Recreation Superintendent Browne stated that the number one goal is to get people back into the recreation center safely. Vice-Chair Snyder asked for an update on the kayaks and boating program. Recreation Superintendent Browne stated that the department has acquired the kayaks. As soon as it is safe for staff to be trained and programs to start back up the kayaks can be utilized.

## **9. DIRECTORS REPORT**

***Parks and Recreation Director: Jason Mangum***

Director Mangum stated he did not have much to report than what staff has already stated. He emphasized the American Legion Project, moving forward with the Veterans Memorial, the signage project, and Mosely Park improvements. He complimented his staff for stepping up and working hard with this ongoing pandemic. He thanked them for their dedication and ability to be flexible. He also mentioned the newsletter and how it is offering virtual recreation activities to keep the public involved. Director Mangum also wanted to thank Board Member Giltner and Missouri City Green for the lunch that was brought a couple weeks ago. He also announced that Former Operation Manager Kyle Fry has accepted a new position in Baytown, TX as Recreation Superintendent and will be leaving Missouri City.

## **10. BOARD REPORTS**

Board member Giltner shared that Missouri City Green showed their appreciation to the Parks and Recreation Department by delivering 13 sandwich meals to the parks staff and 6 sandwich meals to the recreation staff.

## **11. ITEMS FOR NEXT AGENDA**

There were no items stated for next agenda.

## **12. ADJOURN**

With no further items to discuss, Chairman Turner adjourned the meeting at 9:14pm.

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# The Missouri City Parks Foundation

invites you to

"Honor or Remember" a veteran or a loved one



Coming in 2020



## Missouri City, TX City Hall Veterans Memorial

"Honor or Remember" a Veteran or a Loved One with an engraved brick paver. These pavers will lead up to the Missouri City Veterans Memorial.

Add \$25 for Clipart



4" x 8"  
\$300



8" x 8"  
\$550

Donor's Name: \_\_\_\_\_

Address: \_\_\_\_\_ Phone: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_ E-Mail: \_\_\_\_\_

### Please engrave our personalized brick as follows:

4" x 8" bricks can be personalized with up to 3 lines of text, 20 characters per line without logo or 16 characters with logo

8" x 8" bricks can be personalized with up to 5 lines of text, 20 characters per line with or without logo

ANY SYMBOL IS CONSIDERED ONE SPACE (PERIOD, COMMA, DASH). ALL TEXT IS CENTERED BOTH HORIZONTALLY AND VERTICALLY.

Line 1 (Choice of one)  In Honor Of  In Remembrance Of  Donated By  No Line 1

Line 2 (20 spaces total) 

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Line 3 (20 spaces total) 

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Line 4 (8" x 8" Only) 

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Line 5 (8" x 8" Only) 

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Please add clipart below (Add \$25)



Missouri City Parks Foundation Logo



Army



Navy



Air Force



Marines



Coast Guard



American Flag

**Check By Mail:** Please complete this form and mail along with your tax deductible check to:

Missouri City Parks Foundation, P.O. Box 353, Missouri City, TX 77459

Please put "Missouri City Parks Foundation Veterans Memorial Initiative" on the memo line for checks. Questions? Please call: (281) 403-8638

# MISSOURI CITY VETERANS MEMORIAL PAVER PROJECT



*Coming 2020*

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**Pavers can also be ordered online at:**

**<https://4everbricks.com/donors/MCTX/>**

**For more information contact: 281-403-8638**



**MISSOURI CITY**  
PARKS FOUNDATION



**MISSOURI CITY**  
**T E X A S**  
*the show me city*

# Sta-Mo Sports Complex

## Conceptual Site Plan



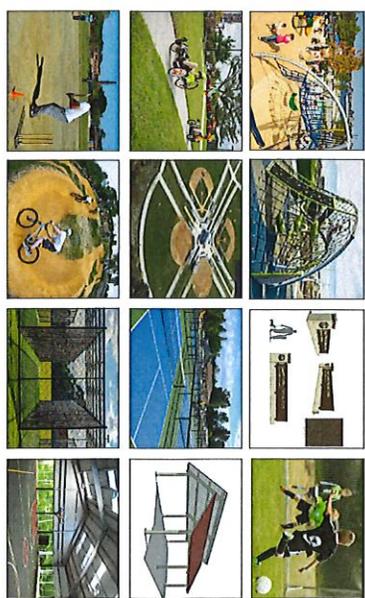
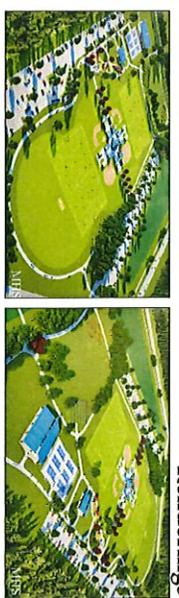
- Index**
- 1) Northwest Entry Signage
  - 2) Pick Up and Drop Off Lane
  - 3) Playground Area
  - 4) Restroom Building
  - 5) 50' x 60' Pavilion
  - 6) Pickle Ball Courts
  - 7) Covered Basketball/Volleyball Court
  - 8) Bike Course - Pump Track

- 9) Batting Cages
- 10) Maintenance Building
- 11) Bench Seating Nodes
- 12) Cricket Field
- 13) Soccer Fields
- 14) Baseball Fields
- 15) Softball Fields
- 16) Open Field Play Area

- 12) Ornamental Trees
- 30' Shade Trees
- Shade Tree Grove



Scale: As Shown



Renderings



MHS  
PLANNING & DESIGN



MHS  
PLANNING & DESIGN



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# Park Projects Update

May 2020

## Ongoing Projects

### American Legion Park

**PZ:** Parking lot Improvements

**CIP:** Pavilion, restrooms, electrical upgrades, water and sewer utilities. Kimley-Horn and Associates provided a conceptual master plan for the items mentioned. This plan shows placement of a restroom facility, pavilion, utilities and parking lot configuration. Staff and the Contractor (Bass Construction) held a Pre-Construction Meeting December 19<sup>th</sup>. Bass Construction was given the OK to start construction.

Work began on January 20, 2020. Estimated completion for this project is late spring of this year. February progress; grading, parking lot forms set and scheduled for pouring on Tuesday March 3<sup>rd</sup>., selection of colors for the pavilion and restroom building will take place the first week of March. Underground sewer lines are being scheduled for early March. April, concrete was poured for park entrance, parking lot and pavilion. **May, the parking lot was completed, pavilion was completed, restroom building was delivered and placed, utilities were connected, security lighting and lighting around the Memorial circle were installed.**

Project Plan



January



February



March



# Park Projects Update

## April

Road leading into the park



Site for Restroom and Pavilion



## May

Pavilion



# Park Projects Update

## Restroom



## Park Facilities Assessment

This document will help identify repair/replacement projects in our next CIP request cycle and Master Plan Update. [Staff is continuing to work on Priority 1-3 items at several park locations.](#)

# Park Projects Update

## Mosley Park

**PZ:** Staff is planning to have the parking lot resurfaced and striped. In addition, plans to construct and install a new park sign are in the beginning phase. Quotes have been received for a new Mosley Park sign. The items is scheduled to be on the April 20<sup>th</sup> City Council Meeting. Parking lot resurfacing are upcoming in the next month or so. [Updates will be provided as those details are confirmed.](#) City Council approved the request to construct additional park entrance signs at the last meeting in April. Bass Construction will be preparing to begin construction in June.



## Bicentennial Park

**PZ 3:** Park Assessment Priority 1 items for Bicentennial Park are being planned by Staff. Items for improvement include ADA access, area lighting, repairs to playground border, swing, benches and picnic tables, water meter connections and replacing the perimeter fencing. Surfacing in the playground has been upgraded.

## Monthly Report

**May, 2020**

### **Park Maintenance - weekly**

Inspected all park properties including; playgrounds, park amenities and trails  
Litter collection completed at all park locations  
Finish mowed as needed  
Tractor mowed as needed  
Dragged the infields at the softball complex in Community Park  
Leveled the surfacing at all playgrounds  
Weed sprayed as needed

### **Other Items**

Repaired a fence and filled ruts at Gammill Park  
Locked ballast boxes on sports field lighting at StaMo Sports Complex and Hunters Glen Park  
Installed new Park Rules signs at Independence, Ridgeview, and Hunters Glen Parks  
Trimmed trees around the Community Garden at Buffalo Run Park  
Repaired restroom stall doors at Community Park  
Prepared the sprayground at Hunters Glen Park for opening  
Installed new Park Hours sign at Quail Valley North and Gammill Parks  
Repaired a window cover at StaMo Sports Complex  
Locked ballast boxes on sports field lighting at Community and Roane Parks  
Replaced trash barrels and holders as needed  
Replaced damaged windscreens at the Recreation and Tennis Center  
Replaced a light fixture in pavilion 4 at Community Park  
Lowered flags to half for Peace Officers Memorial Day  
Repaired a sign at Hunters Glen Park  
Removed the pavilion signs from Hunters Trail Park  
Replaced a light fixture in the men's restroom at StaMo Sports Complex  
Pressure washed pavilions at Hunter Glen, Buffalo Run and Community Parks  
Repaired the bridge on Hunters Glen Trail  
Began replacing two benches at Hunters Trail Park  
Raised flags from half after Peace Officers Memorial Day  
Lowered flags to half for Memorial Day  
Repaired pavers on Hunters Glen Trail  
Began repairs to street sign frames  
Repaired canal fence at Roane Park  
Moved a bookcase from the Recreation and Tennis Center to the Community Center  
Dragged the infields of the softball fields at StaMo Sports Complex  
Retied loose windscreens at the Little League Complex at Community Park

### **Forestry/Horticulture**

Prune and chip Community, Hunter Glen and Ridgeview Parks jogging trail trees  
Prune First Colony Trailhead Park trees  
Backyard Sanctuary Program deliveries  
Herbicide treatment at four parks  
Pruning at OCT south  
Dead tree removal at Buffalo Run Park  
Water new trees



## New Plantings & Features

Five new trees were planted at Roane Park as part of the Tree Challenge and Jones Memorial Tree. With the help of 2 girl scouts, 1 new tree and 12 new butterfly plants were planted at Buffalo Run Park at the butterfly garden. The high-impact flower beds throughout the city hall complex were fertilized, pruned, and seasonal plants were changed out. In addition, the city hall courtyard was spruced-up. Finally, water bags were installed on all new tree plantings.



## Tree Pruning & Landscape Maintenance

Two trees were removed at Buffalo Run Park and two trees at Hunters Glen Trail. These trees all fell victim to storm damage. Tree pruning was conducted at Fire Station #2, Cartwright Rd medians west, Community Park jogging trail, First Colony Trailhead Park, Ridgeview Park trail, Oyster Creek Trail south, and Hunters Glen Park north. Several parks were sprayed for mulch circle weeds and fire ants.



## Outreach & Education

Due to the generosity of the Nichols Family, the Parks & Recreation Department rolled-out a new program in response to the Covid 19 crisis and stay-at-home orders. The Backyard Sanctuary Program was a temporary program developed to provide 354 Missouri City homes with a free plant, bag of compost, and information about home gardening. Participants received these items on a first-come first-served basis, and items were delivered to participant door steps by Parks Department staff. All materials were paid for by the Nichols Family. The idea for the program was to promote gardening and tree planting in the community, in the safety of private residences.



Congratulations on receiving your new plant! Be sure not to plant it any deeper than the top of the root ball and give it plenty of water its first summer.

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*Here are some great local resources for starting and learning about local gardening and green programs.*

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- Missouri City Green: [www.missouricitygreen.org](http://www.missouricitygreen.org)
  - Texas Agrilife Extension: <https://aggie-horticulture.tamu.edu>
  - Fort Bend County Master Gardeners: <https://fbmq.org/fort-bend-gardening/>
  - Missouri City Parks & Recreation: [www.missouricitytx.gov/865/Parks-Recreation](http://www.missouricitytx.gov/865/Parks-Recreation)
- 

On behalf of the Nichols Family and Missouri City Parks & Recreation Department staff, thank you for supporting our green community and being safe through the COVID 19 pandemic!



## **Recreation Superintendent's Report – June 2020**

### **Tennis:**

- Re-opened under current social gathering guidelines with limited capacity on Monday May 4

### **Recreation:**

- Facilities have been closed and all programs, activities, rentals and events cancelled starting March 13
- Facilities have undergone disinfection and deep cleaning while closed to public
- Gymnasium bleachers replaced April 30 - old bleachers will be kept and utilized in an outdoor location TBD. New bleachers are manually operated telescoping bleachers that are more appropriate for an indoor facility and will provide the ability to modify space for programs and activities.
- Hallways, offices and rooms have been re-painted or touched up during facility closure.
- The recreation division has submitted for approval a proposal for a phased reopening that will be adaptable to changing guidelines and recommendations set forth by federal, state and local government health officials.

### **Special Events:**

- 4<sup>th</sup> of July – TBD
  
- Revenue: May 2019: \$51,620.14 vs. Revenue May 2020: **\$(1,954.70)**
  - October 1, 2019-May 31, 2020: \$186,087.74

**Facility project pictures:**



