

ALLEN OWEN
Chair
DON SMITH
Vice-Chair
JERRY WYATT
Director
CHRIS PRESTON
Director
YOLANDA FORD
Director



ANTHONY G. MAROULIS
Director
FLOYD EMERY
Director
BILL ATKINSON
Interim Chief Administrative Officer
MICHAEL HIGGINS
Interim Treasurer
E. JOYCE IYAMU
Secretary

MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION MEETING AGENDA

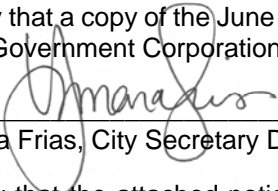
Notice is hereby given of a meeting of the Board of Directors of the Missouri City Recreation and Leisure Local Government Corporation to be held on **Monday, June 15, 2015**, at **5:45 p.m.** at: **City Hall, Council Conference Room, 2nd Floor**, 1522 Texas Parkway, Missouri City, Texas, for the purpose of considering the following agenda items. All agenda items are subject to action. The Board of Directors of the Missouri City Recreation and Leisure Local Government Corporation reserves the right to meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

- 1. ROLL CALL**
2. Consider approving the minutes of the meeting of June 1, 2015.
3. Consider approval of the Fiscal Year 2016 proposed budget.
4. Consider a resolution regarding the schedule of fees pertaining to the use of the golf course and related facilities.
- 5. CLOSED EXECUTIVE SESSION**
The Board of Directors may go into Executive Session regarding any item posted on the Agenda as authorized by Chapter 551 of the Texas Government Code.
6. **RECONVENE** into Regular Session and consider action, if any, on items discussed in Executive Session.
- 7. ADJOURN**

In compliance with the Americans with Disabilities Act, the City of Missouri City will provide for reasonable accommodations for persons attending Missouri City Recreation and Leisure Local Government Corporation meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact Maria Gonzalez, City Secretary, at 281.403.8686.

CERTIFICATION

I certify that a copy of the June 15, 2015, agenda of items to be considered by the Missouri City Recreation and Leisure Local Government Corporation was posted on the City Hall bulletin board on June 12, 2015, at 4:00 p.m.



Yomara Frias, City Secretary Department

I certify that the attached notice and agenda of items for consideration by the Missouri City Recreation and Leisure Local Government Corporation was removed by me from the City Hall bulletin board on the ____ day of _____, 2015.

Title: _____

ALLEN OWEN
Chair
ANTHONY MAROULIS
Director
JERRY WYATT
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CHRIS PRESTON
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**MISSOURI CITY RECREATION AND LEISURE
LOCAL GOVERNMENT CORPORATION
JUNE 1, 2015 MEETING MINUTES**

The Board of Directors of the Missouri City Recreation and Leisure Local Government Corporation held a meeting on **Monday, June 1, 2015, at 5:45 p.m.** at City Hall, Council Chambers, 2nd Floor, 1522 Texas Parkway, Missouri City, Texas, to consider the following:

1. ROLL CALL

Chair Owen called the meeting to order at 5:45 p.m.

Those also present: Vice-Chair Smith, Directors Wyatt, Preston, Ford, Maroulis and Emery; City Attorney Iyamu, Interim Chief Administrative Officer Atkinson, Assistant City Manager Elmer, City Secretary Gonzalez, Interim Treasurer Higgins, Fire Chief Sander, Golf Course Manager Stittleburg, Director of Development Services Smith, Director of Communications Walker, Assistant Director of Public Works Valiante, Assistant City Attorney Dang, Budget & Financial Manager Ellis, City Engineer Upton, Desktop Service Specialist II Rooda and Media Specialist Stottlemeyer .

2. Consider approval of the minutes of the meeting of March 2, 2015.

Director Emery moved to approve the minutes of the March 2, 2015 meeting. Director Wyatt seconded. **MOTION PASSED UNANIMOUSLY.**

3. Presentation and discussion of the Fiscal Year 2016 proposed budget.

General Golf Course Manager Stittleburg presented on to the proposed fiscal year 2016 budget.

4. Consider a resolution appointing an interim Chief Administrative Officer.

Director Wyatt moved to adopt a resolution appointing Charles William Atkinson, Jr. as interim Chief Administrative Officer. Director Maroulis seconded. **MOTION PASSED UNANIMOUSLY.**

5. Consider electing a secretary or delegating the duties of secretary.

Director Emery moved to delegate the duties of secretary to E. Joyce Iyamu. Vice-Chair Smith seconded. **MOTION PASSED UNANIMOUSLY.**

6. ADJOURN

Chair Owen moved to adjourn the meeting at 6:21 p.m. Director Wyatt seconded. Motion passed unanimously. Meeting adjourned.

BY: _____
Allen Owen, Chair

ATTEST: _____
E. Joyce Iyamu, Secretary



**Local Government Corporation Agenda Item Cover Memo
June 15, 2015**

To: LGC Board of Directors
Agenda Item: 3 FY2016 Budget Approval
Submitted by: Tyson Stittleburg, PGA, General Manager

SYNOPSIS

The Missouri City Recreation and Leisure Local Government Corporation (LGC) strives to maintain a breakeven or better budget for each fiscal year. Based on recent trends and predicted future results, the LGC is proposing a budget for FY2016 with a net profit of \$805.00.

BACKGROUND

The LGC had shown significant improvement during FY2015. This is especially true with regards to the Food & Beverage Departments. These trends as well as an increased focus on marketing the golf course and customer service training should help the LGC to meet the stated budgetary goals for FY2016. The FY2016 budget also includes a new rate structure that more closely matches fees with demand than the current structure.

FISCAL ANALYSIS

The FY2016 Budget has operating revenues of \$3,668,647 and expenses of \$3,667,842 resulting in a net profit of \$805. These revenues are 3% higher than the projected final revenues for FY2015.

SUPPORTING MATERIALS

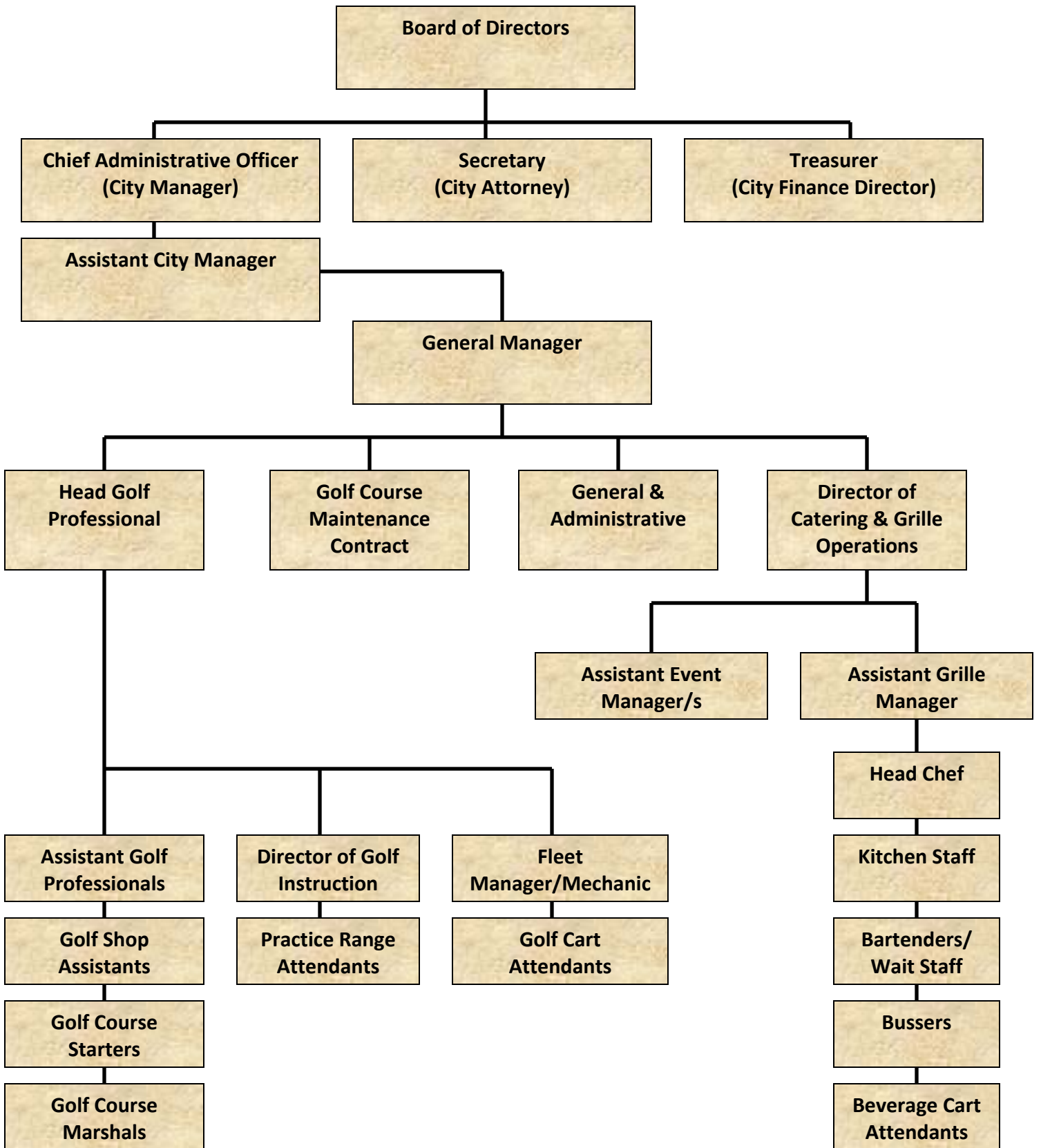
1. FY2016 Budget
2. Proposed 2016 Golf Rate Sheet

STAFF'S RECOMMENDATION

Staff recommends discussion and approval of the FY2016 Budget as proposed.

**Missouri City Recreation & Leisure LGC
Budget Narrative
FY2016**





Executive Summary

Moving into FY2016 the Missouri City LGC is cautiously optimistic about the coming year. While there have been great strides made in the Food & Beverage Department, specifically with regards to Banquets & Events, the golf industry as a whole is still seeing declining or stagnant rounds of golf played. In FY2015 the LGC placed a large focus on advertising towards increasing the Banquet & Event revenue. The LGC will continue to promote through the most successful channels, there will be a renewed focus on advertising for golf rounds in FY2016. Also, the staff of the LGC will be taking a directed approach to meeting the needs of the changing community around the golf course. There is an increasing shift toward younger, financially stable families utilizing the facility and now is the time to start to make the City Centre a focal point of their social activities. This will be done with more family oriented events, a renewed focus on junior golf as well as menu and facility improvements that will encourage families to utilize the City Centre and golf courses.

Golf Operations

The revenues for the Operations Department encompass daily green fees and annual green fees. This department is the largest revenue producer of all of the operational areas. The largest expenses for the Operations Department include a percentage golf shop employees and golf course starter wages, office supplies for the golf operations, golf course maintenance (including tree maintenance), bank and credit card fees for golf operations as well as a percentage of operational utilities. With a return to focus advertising efforts on rounds of golf, specifically daily fee rounds, there is an anticipation for an increase in rounds played.

The golf operations department revenues are largely driven by the number of rounds played and the corresponding fee being charged. A review of tee sheet utilization in FY2015 showed heavy usage in the early morning hours with decreased usage as the day progressed. To address this situation many facilities are implementing dynamic pricing controls that will adjust prices for golf based on current demand. This could mean that people playing one tee time apart could pay a different fee based on when they booked the time. While the long term success of this method is still being debated, the budget applies a tiered pricing structure that will lower the green fee charged based off of historical demand versus a strict time structure. This will result in one additional level of fee being charged, a "mid-day" fee, and moving the hours of twilight and super twilight earlier to encourage more rounds played.

Given these adjustments, budgeted revenues in the Operations Department are \$1,381,968 and budgeted expenses of \$1,474,068. This is a net operational loss of (\$92,100). Even though rounds of golf are projected to increase over the past two year history, there has also been a readjustment of the expected dollar per round. Budgeted rounds for FY16 are 55,075. This is taking into consideration approximately 25 days lost to rain, which is based on the last six year average of days closed. The operations department carries the load of the expenses with the course maintenance contract. Losses in this department are recouped through the various other golf departments.

Golf Cart Operations

Golf carts at a golf facility are traditionally one of the largest revenue generating areas of the operation. In addition the expenses are traditionally low enough to allow for a healthy profit from the operation.

In FY2015 the LGC took delivery of 76 new golf carts. This brought the fleet to 50 one year old carts and 76 new carts in keeping with operational plans to keep carts under manufacturer's warranty as much as possible. This age of the carts, coupled with the expertise of the fleet mechanic should help to bring maintenance/repair expenses down from previous years. This coupled with a nominal \$0.50 increase in cart rentals and a 10% increase in trail fees, will help to bolster revenues and net in the golf cart department.

Annualized revenues for the golf cart operation are \$633,009. Expenses for FY2016 are projected to be \$265,973 which covers a percentage of outside services wages, mechanic wages, golf cart leases, cart maintenance, and a percentage of facility utilities. This leaves a net positive for golf cart operations of \$367,036.

Practice Range

The practice range facility also continues to provide a consistent revenue stream for the facility. On average, for every person that tees off, there is a little over \$1 in range fees generated. In 2015 there was an increase in range revenues primarily due to the closure of two other local practice ranges. This increase in business has heightened wear on the practice facilities. Overtime, with increased traffic, improvements will be needed on the practice facility, but until that time, staff will work to keep the range in usable condition.

Revenues for the practice range department are budgeted for \$97,294 while expenses are expected to be \$65,237. Expenses include a percentage of outside services labor, range balls, picker lease and maintenance, teaching fees and a percentage of facility utilities. The difference is a net positive \$32,057.

Golf Shop Merchandise

In FY2015 a Head Golf Professional was hired to help oversee the Merchandise Department. Improvement have already been seen in inventory controls and order processing. With increased tournament business the LGC has seen increases in revenues from the Merchandise Department. Revenues for the merchandise department are budgeted for \$235,080. Expenses for merchandise include a percentage of golf shop employee wages, cost of goods (77%) and a percentage of facility utilities. Estimated expenses for merchandise are \$224,884. This is a net positive difference of \$10,195.

Food & Beverage – Grille Operations

As stated in the executive summary, significant improvements have been made in all Food & Beverage departments. The Grille Department has and always will be heavily tied to the golfers coming in for a before or after round snack. However, the Grille has found a niche with small groups coming in during the week to play games and eat in the Grille. Additionally, promotional nights like Music on the Patio, Friday Fish and Karaoke, have proven to be successful at bringing in additional revenue. FY2016 will see additional promotional nights with an increased relationship with local community groups who are planning events such as outdoor movie nights, crawfish boils and family bingo at the City Centre.

The success of the Grille is largely dependent on controlling expenses. Utilizing daily specials to move dated product, tightly controlling work schedules and making sure staff uses downtime efficiently have helped to improve the Grille operations. In addition, management plans to roll out a staff training program as part of the City wide 2029 City Council Strategic Plan Initiative, that is derived from information learned from customer service surveys and analysis. This should help to improve customer service and subsequently drive additional revenue.

Grille revenues are highly dependant on the number of golf rounds played. In FY2015 there was \$8.04 per round in Grille revenues. This figure is up \$0.33 compared to FY2014. For FY2015 projected revenues in the Grille Department are \$418,937 while expenses are \$408,797. This results in a net profit of \$10,141.

Food & Beverage - Banquets & Events

The Banquets & Events Department has shown great improvement over the last year. As word of mouth continues to spread and more events bring in new possible clients, we continue to see increased interest in groups hosting events at the City Centre. Since opening in FY2013, we have developed relationships with many local groups that have been the basis for many of our other events. Advertising of the City Centre has also been a factor in our success. Current advertising relationships with many local media partners have enabled us to cast a broad reach into our market.

The Banquet and Event department is also important to the overall financial goals of the facility as it provides a much leaner structure for cost controls versus the Bluebonnet Grille and provides a much lower cost of goods sold. Cost of goods for the event department is typically around 31% that is again lower than the average of the departments. Given that a higher percentage of our overall revenue comes from this department as compared to the Grille and Beverage Cart it is important to foster this as a great revenue stream for the Golf Course and City Centre. Other benefits of the event department are streamlined employee scheduling, efficient product purchasing and client volume leading to potential additional sales.

Revenues for the Banquet and Event Department are budgeted to be \$772,159 while expenses are budgeted for \$760,146. This provides for a net profit of \$12,013. One important note is that the salary for the Director of Catering has been split between the Banquets and Events department and the G&A Department. This is to better reflect the responsibilities of this individual which are heavily involved in the Events Department, but

they also extend greatly into managing the Bluebonnet Grille and Bev Cart departments as well as facility maintenance and operations.

Food & Beverage – Beverage Cart Operations

The beverage cart at a public golf course is very important. Not only is this a vital service provided to the golf clientele it is also a great source of additional income for the facility as a whole. Like the Banquets and Events Department, the Beverage Cart Department is able to control expenses due to the fact that it is primarily a service for the golf clientele. If there are no golfers on the course, we do not need a beverage cart either. This flexibility in scheduling provides an opportunity to cut wasted costs dramatically. Additionally, the Beverage Cart Department sees a cost of goods sold of nearly 31% which is lower than the average of the departments as a whole. This is primarily because the carts sell low cost items at a substantial mark up to golfers on the course.

For FY2015 the revenues for the Beverage Cart Department are budgeted to be \$130,199 versus expenses of \$110,058. This leaves a net profit of \$20,141. The management of the LGC plans to break out the expenses of the Bev Cart department event further during FY2016 to more accurately represent the actual costs associated with this department.

General & Administrative

The General & Administrative Department (G&A) covers all of the costs that are not easily allocated to individual departments. In FY2016 half of the salary of the Catering & Events Manger has been moved to the G&A Department to better reflect the responsibilities of this position.

Expenditures in the G&A department will closely follow those of FY2015. An exception to this is the addition of a computer hardware lease that will allow the facility to maintain newer hardware and replace outdated or broken items at a lower cost. Budgets for general repairs and service agreements remain higher as compared to the past to include the increasing needs of a building that is not new and is out of warranty and agreements with multiple vendors for necessary services such as employee screenings, inspections and public postings. There are no revenues to offset the expenses in the G&A department. The expenses for this department are budgeted at cost of (\$358,678).

Summary Overall Operation

As the Missouri City Recreation and Leisure LGC operational activities of the Quail Valley Golf Course and City Centre have stabilized over the past year, management is able to concentrate on fiscal growth while meeting the needs of the developing community. This has been a difficult process in the past given the amount of change that has happened in a short period of time, followed by near unprecedented weather conditions. As each year goes by, the operational base has been solidifying making the future plans very optimistic. Capital needs are not included in this budget as those items are part of the City of Missouri City's Capital Improvement Plan over the next several years.

Overall for FY16, the MCLGC is budgeting revenues of \$3,668,647 and expenditures of \$3,667,842., resulting in a net budget of \$805. Compared to the projected net loss for FY15 of (\$67,604), the LGC anticipates FY2016 to be stronger. FY16 revenues are projected to increase by 5% over FY15, while expenditures are expected to increase by on 3% as compared to FY15. The LGC will continue to monitor its fee structures versus the competition as well as closely track expenses to look for efficiencies and savings.

The FY16 budget also includes the additional “other revenue” of a sales tax reinvestment from the City of Missouri City. The LGC will have all sales taxes generated by the facility returned and recorded in an “other revenue” account. There is an offsetting line item in the budget for “budget reserve” to be used to offset expenses for improvements when there is a budget surplus, or other expenses, in the event of a revenue shortfall. When able, the LGC plans to start building a reserve for capital improvements to start funding improvements.

Assumptions

- COGS for golf merchandise is 77%
- COGS for food and liquor is 35%
- Golf costs split per percentage of sales:
 - o Operations – 62%
 - o Golf Carts – 25%
 - o Practice Range – 4%
 - o Merchandise – 9%
- F&B costs split per percentage of sales:
 - o Grille - 31%
 - o Banquets & Events - 59%
 - o Beverage Cart - 10%
- Utilities cost split by department percentage of revenues
 - o Golf – 67%
 - o F&B – 33%

**Missouri City Recreation Leisure LGC
FY16 Proposed Budget**

	FY2014 Actual	FY2015 Budget	FY2015 Projected	FY2016 Budget
Ordinary Income/Expense				
Income				
Operations				
Green Fees - La Quinta	\$ 454,684	\$ 534,073	\$ 409,731	\$ 450,690
Green Fees - El Dorado	512,519	553,226	539,173	550,000
Annual Fees	348,218	367,990	348,905	371,768
Handicap Fees	10,292	9,510	9,661	9,510
	<u>1,325,713</u>	<u>1,464,799</u>	<u>1,307,469</u>	<u>1,381,968</u>
Range				
Annual Range Fee	\$ 17,272	\$ 18,038	\$ 16,448	\$ 18,425
Range Fees	64,261	53,079	66,663	66,869
Range Teaching Fees	21,090	12,000	21,646	12,000
	<u>102,623</u>	<u>83,116</u>	<u>104,757</u>	<u>97,294</u>
Pro Shop				
Pro Shop Sales	\$ 227,432	\$ 221,162	\$ 224,640	\$ 235,080
Donations - Parks	12,295	-	28,712	-
	<u>239,727</u>	<u>221,162</u>	<u>253,352</u>	<u>235,080</u>
Cart				
Cart Rental Fees	\$ 494,657	\$ 541,162	\$ 471,910	\$ 546,743
Trail Fees	78,777	62,645	78,033	86,267
	<u>573,434</u>	<u>603,807</u>	<u>549,943</u>	<u>633,009</u>
Total Golf Revenues	\$ 2,241,497	\$ 2,372,884	\$ 2,215,521	\$ 2,347,351
Food & Beverage				
F&B Grille	\$ 265,553	\$ 259,934	\$ 260,233	\$ 262,136
LBW - Grille	137,322	142,964	155,239	156,801
	<u>402,875</u>	<u>402,898</u>	<u>415,471</u>	<u>418,937</u>
F&B - Banquets/Events/Rentals	\$ 574,681	\$ 550,263	\$ 567,149	\$ 571,885
F&B - Service Fees/Gratuities	49,670	137,564	113,430	123,751
LBW - Banquets/Events	50,860	90,977	74,732	76,524
	<u>675,211</u>	<u>778,804</u>	<u>755,310</u>	<u>772,159</u>
F&B - Golf Shop	\$ 13,496	\$ 12,997	\$ 12,755	\$ 14,965
LBW - Golf Shop	7,663	12,997	9,007	9,910
F&B - Bev Cart	53,568	51,987	45,270	49,374
LBW - Bev Cart	55,011	51,987	54,818	55,951
	<u>129,738</u>	<u>129,967</u>	<u>121,850</u>	<u>130,199</u>
Total F&B Revenues	\$ 1,207,824	\$ 1,311,669	\$ 1,292,632	\$ 1,321,296
Over/Short	(2,588)			-
Gross Revenues	\$ 3,446,733	\$ 3,684,553	\$ 3,508,153	\$ 3,668,647

Expense

**Missouri City Recreation Leisure LGC
FY16 Proposed Budget**

	FY2014 Actual	FY2015 Budget	FY2015 Projected	FY2016 Budget
Operations				
Salaries & Wages	\$ 60,267	\$ -	\$ 23,391	\$ 40,000
Overtime		-	-	-
Salary Reserve		-	-	-
Taxes, Social Security	4,716	-	2,015	2,577
Workers Compensation	1,014	-	282	859
Benefits	3,243	-	743	4,020
Contingency Workers	108,170	121,826	83,644	94,500
Overtime	5,423	-	4,126	-
Salary Reserve		-	-	-
Taxes, Social Security	8,888	8,899	7,560	6,088
Workers Compensation	1,912	2,966	1,060	2,029
Benefits	6,112	5,880	2,788	5,628
Office Supplies	8,621	9,500	16,961	14,500
Wearing Apparel	514	3,000	775	1,500
Fuel, Oil & Lubricants		-	-	-
Minor Tools/Small Equip		-	-	-
Uniform & Laundry		-	-	-
Janitorial Supplies		-	-	-
Postage		-	-	-
Bldg Mat/Supplies/Repr		-	-	-
Copy Machine/Suppl/Repr		-	-	-
Golf Course Mater/Supply		-	-	-
Miscellaneous	405	1,200	-	600
Minor Equip Maintenance		-	-	-
Handicap Service	6,202	6,400	6,619	6,400
Contractor Hiring/Mowing	1,191,472	1,126,692	1,141,272	1,151,654
Contract Hiring/TreeTrim	11,188	15,000	3,957	9,000
Insurance		-	-	-
Special Services & Legal		-	-	-
Bank Fees	47,351	54,903	51,313	50,496
Service Agrmts/Contracts		3,400	3,684	4,500
Building Repairs		-	-	-
Printing & Publications		-	-	-
Dues & Subscriptions	1,447	2,225	5,821	2,225
Training & Travel		600	653	600
Golf Equipment Rental		-	-	-
Audit Services		-	-	-
Donations	15,130	-	24,791	-
Machinery & Equipment		-	-	-
Gas/Utilities	5,572	5,218	4,702	4,979
Electric Utilities	63,714	55,953	63,668	59,874
Water Utilities	14,537	14,069	10,926	12,038
	\$ 1,565,898	\$ 1,437,732	\$ 1,460,751	\$ 1,474,068
Cart				
Contingency Workers (Mechanic)	\$ 27,300	\$ 31,200	\$ 27,926	\$ 27,300
Overtime		-	-	-
Taxes, Social Security	2,090	2,279	2,204	1,759
Worker's Compensation	414	760	302	586

**Missouri City Recreation Leisure LGC
FY16 Proposed Budget**

	FY2014 Actual	FY2015 Budget	FY2015 Projected	FY2016 Budget
Benefits		4,200	-	4,020
Contingency Workers (Attendants)	57,025	76,050	53,613	60,825
Overtime	1,212	-	993	-
Taxes, Social Security	4,458	5,555	4,310	3,919
Worker's Compensation	883	1,852	590	1,306
Benefits		-	-	-
Unemployment Benefits		-	4,089	1,200
Bldg Mat/Supplies/Repairs	41,356	2,400	18,914	13,800
Uniforms/Laundry		1,200	-	250
Minor Equip Maint/Rpr	26	7,200	-	1,200
Equipment/Cart Lease	106,982	121,560	124,197	113,897
Tournament Rentals	14,134	-	9,909	9,000
Gas/Utilities	2,090	1,826	1,881	1,743
Electric Utilities	23,893	19,584	25,401	20,956
Water Utilities	5,452	4,924	4,210	4,213
	\$ 287,315	\$ 280,590	\$ 278,538	\$ 265,973
Range				
Contingency Workers	\$ 36,139	\$ 40,950	\$ 33,269	\$ 33,420
Overtime	437	-	405	-
Salary Reserve		-	-	-
Taxes, Social Security	2,808	2,991	2,656	2,153
Workers Compensation	556	997	364	718
Benefits		-	-	-
Range Ball Expense	7,717	12,000	6,191	8,500
Minor Tools & Equipment - Range	528	1,800	5,889	1,200
Instructor Fees	21,120	12,000	20,019	12,000
Minor Equip Maint/Rpr	1,905	1,200	2,546	1,200
Range Picker Lease Purchase	1,485	2,220	2,626	2,202
Gas/Utilities	348	261	302	249
Electric Utilities	3,982	2,798	3,974	2,994
Water Utilities	909	703	691	602
	\$ 77,934	\$ 77,921	\$ 78,933	\$ 65,237
Pro Shop				
Contingency Workers	\$ 28,095	\$ 30,949	\$ 24,415	\$ 27,560
Overtime	2,074	-	1,854	-
Taxes, Social Security	2,455	2,261	2,451	1,776
Worker's Compensation	496	754	346	592
Benefits	2,692	2,520	1,484	2,412
Minor Tools & Equip	173	-	-	-
Bldg Mater/Supp/Repr		-	-	-
Purchases of Merchandise	218,368	168,083	187,606	181,011
Telephone - Pro Shop		-	-	-
Equipment/Cart Lease - Pro Shop		-	-	-
Gas/Utilities	697	783	672	747
Electric Utilities	7,964	8,393	9,048	8,981
Water Utilities	1,817	2,110	1,446	1,806
	\$ 264,831	\$ 215,853	\$ 229,322	\$ 224,884

**Missouri City Recreation Leisure LGC
FY16 Proposed Budget**

	FY2014 Actual	FY2015 Budget	FY2015 Projected	FY2016 Budget
Food & Beverage - Grille				
Salaries & Wages	\$ 38,155	\$ 35,000	\$ 34,465	\$ 35,000
Overtime		-	-	-
Salary Reserve		-	-	-
Taxes, Social Security	3,288	2,596	2,854	2,274
Workers Compensation	553	865	386	758
Benefits	1,938	4,200	2,090	4,020
Contingency Workers	185,388	153,357	126,397	142,392
Overtime	16,494	-	4,034	-
Salary Reserve		-	-	-
Taxes, Social Security	17,400	11,375	10,801	9,250
Workers Compensation	2,926	3,792	1,460	3,083
Benefits	10,252	13,104	7,908	9,407
Unemployment Benefits	2,321	-	1,219	1,200
Meals/Drinks		-	-	-
Uniforms	1,738	1,016	-	750
Linens	11,886	8,058	5,238	5,865
Supplies	10,949	4,029	2,633	3,770
Dishes & Glassware	2,129	2,014	1,118	1,714
Paper/Disposables	6,898	6,043	3,962	4,380
Small Tools/Equip.	146	2,014	-	1,382
Kitchen Equip.	870	-	855	-
COGS F&B	171,721	111,772	111,783	91,748
COGS LBW	54,218	61,474	31,771	51,744
Miscellaneous	202	-	-	-
Service Agreements		1,209	-	1,257
Equipment Maintenance	3,638	4,029	3,838	4,189
Bank Fees	9,173	4,029	10,354	2,933
Beverage Taxes	17,539	6,043	13,498	5,865
Liquor Liability Insurance	1,087	825	-	825
Permit Services	2,128	-	282	-
Depreciation Expense	1,180	-	-	-
Utilities - Water	4,490	4,572	3,124	3,912
Utilities - Electricity	19,676	18,185	16,282	19,459
Utilities - Gas	1,721	1,696	1,190	1,618
	\$ 600,104	\$ 461,299	\$ 397,543	\$ 408,797
Food & Beverage - Banquets/Events				
Salaries/Wages - Dir. Of Catering	\$ 32,214	\$ 51,840	\$ 52,178	\$ 27,420
Commissions	19,618	15,336	11,678	16,210
Overtime		-	-	-
Salary Reserve		-	-	-
Taxes, Social Security	4,308	4,983	5,263	4,616
Workers Compensation	883	1,661	713	1,539
Benefits	2,509	4,200	3,843	4,020
Contingency Workers - Ass. Sales Mgr.		26,500	38,221	37,000
Commissions		15,336	5,839	6,484
Overtime		-	-	-
Salary Reserve		-	-	-

**Missouri City Recreation Leisure LGC
FY16 Proposed Budget**

	FY2014 Actual	FY2015 Budget	FY2015 Projected	FY2016 Budget
Taxes, Social Security		3,103	3,631	2,825
Workers Compensation		1,034	492	942
Benefits		4,200	2,652	4,020
Contingency Workers	199,964	239,867	211,977	222,716
Overtime	17,837	-	7,960	-
Salary Reserve		-	-	-
Taxes, Social Security	18,104	17,792	18,127	14,469
Workers Compensation	3,709	5,931	2,454	4,823
Benefits	10,545	20,496	13,236	14,713
Meals/Drinks		-	-	-
Uniforms	934	1,161	-	500
Linens	22,570	23,004	21,499	30,886
Supplies	12,749	7,668	5,443	6,177
Dishes & Glassware	2,433	3,834	1,783	2,316
Paper/Disposables	7,884	7,668	7,071	7,722
Small Tools/Equip.	167	3,834	-	2,548
Kitchen Equip.	994	-	1,163	-
COGS F&B	194,608	209,507	198,170	243,473
COGS LBW	60,650	28,203	50,901	25,253
Miscellaneous	27,941	15,336	14,167	15,443
Equipment Maintenance	3,951	5,751	6,463	7,722
Bank Fees	462	5,751	-	6,949
Beverage Taxes	1,565	7,668	-	9,266
Liquor Liability Insurance	1,242	1,650	-	1,650
Permit Services	2,431	-	32	-
Utilities - Water	5,131	7,034	4,320	6,019
Utilities - Electricity	22,487	27,977	28,728	29,937
Utilities - Gas	1,967	2,609	2,596	2,489
	\$ 679,857	\$ 770,934	\$ 720,599	\$ 760,146

Food & Beverage - Bev Cart

Contingency Workers	\$ 33,321	\$ 40,404	\$ 29,240	\$ 31,360
Overtime	37	-	59	-
Salary Reserve		-	-	-
Taxes, Social Security	2,772	2,997	2,797	2,037
Workers Compensation	540	999	338	679
Meals/Drinks		-	-	-
Uniforms	194	242	-	242
Linens	2,832	2,599	1,651	2,474
Supplies	2,746	1,300	919	1,302
Dishes & Glassware	507	650	322	521
Paper/Disposables	1,642	1,300	1,244	1,432
Small Tools/Equip.	235	650	260	391
Kitchen Equip.	207	-	225	260
COGS F&B	42,644	20,145	34,445	22,518
COGS LBW	12,651	20,145	9,195	21,734
Miscellaneous		-	-	-
Maintenance & Repairs	823	1,300	1,822	2,864
Bank Fees	96	1,300	-	1,172

**Missouri City Recreation Leisure LGC
FY16 Proposed Budget**

	FY2014 Actual	FY2015 Budget	FY2015 Projected	FY2016 Budget
Liquor Liability Insurance	259	275	-	275
Permit Services	507	580	67	580
Beverage Cart Rental	12,898	12,969	13,442	12,527
Utilities - Water	1,069	1,407	827	1,204
Utilities - Electricity	4,685	5,595	5,001	5,987
Utilities - Gas	410	522	448	498
	\$ 121,075	\$ 115,377	\$ 102,300	\$ 110,058

Admin

Salaries & Wages		\$ 68,000	\$ 61,200	\$ 100,420
Taxes, Social Security		4,967	4,599	4,703
Workers Compensation		1,656	644	1,568
Benefits		4,200	3,251	4,020
Pest Control		600	-	600
Supplies	1,229	600	-	600
General Maint.	38,793	36,400	51,350	36,400
Security Monitoring	5,443	6,000	3,713	6,000
Cable Service	3,269	4,800	3,704	4,800
Fees		-	-	-
Postage	439	296	381	296
Telephone	15,590	13,200	16,653	13,200
Auto/Travel		-	495	-
Adv/Promo	43,612	41,500	28,865	41,500
Service Agreements	24,800	21,600	21,196	21,600
License/Permits	920	-	71	-
Employee Recognition	1,395	2,000	-	2,000
P/R Prep.		12,000	11,127	12,000
Trash/Waste Removal	10,678	9,600	8,291	9,600
Property Insurance	35,783	-	-	-
Liability Insurance		26,400	24,708	26,400
CH Maint. Contract	37,788	39,600	37,788	39,600
Facility /Capital Improvements	14,208	-	2,967	-
COMC Maintenance Technician/HVAC PM	22,249	21,996	21,834	21,996
IT Equipment Lease				5,376
Elevator Maintenance	5,413	6,000	4,933	6,000
	\$ 261,609	\$ 321,415	\$ 307,771	\$ 358,678

Gross Expenses

\$ 3,858,623 \$ 3,681,121 \$ 3,575,757 \$ 3,667,842

Other Income

Sales Tax Rebate				\$ 15,000
Other Income - Operations	16,571			
Other Income - Range				
Other Income - Pro Shop	2,249			
Other Income - Food & Beverage				

Total Other Income

\$ 18,820 \$ - \$ - \$ 15,000

Net Income (Loss)

(393,070) 3,433 (67,604) 15,805

Budget Reserve

15,000

Net Income (Loss)

\$ (393,070) \$ 3,433 \$ (67,604) \$ 805

**Missouri City Recreation Leisure LGC
FY16 Proposed Budget**

	FY2014 Actual	FY2015 Budget	FY2015 Projected	FY2016 Budget
Total by Department				
Operations				
Income	\$ 1,325,713	\$ 1,464,799	\$ 1,307,469	\$ 1,381,968
Expenses	1,565,898	1,437,732	1,460,751	1,474,068
Net Income (Loss)	(240,185)	27,067	(153,282)	(92,100)
Cart				
Income	\$ 573,434	\$ 603,807	\$ 549,943	\$ 633,009
Expenses	287,315	280,590	278,538	265,973
Net Income (Loss)	286,119	323,217	271,405	367,036
Range				
Income	\$ 102,623	\$ 83,116	\$ 104,757	\$ 97,294
Expenses	77,934	77,921	78,933	65,237
Net Income (Loss)	24,689	5,196	25,824	32,057
Pro Shop				
Income	\$ 239,727	\$ 221,162	\$ 253,352	\$ 235,080
Expenses	264,831	215,853	229,322	224,884
Net Income (Loss)	(25,104)	5,309	24,030	10,195
Food & Beverage (Grille)				
Income	\$ 402,875	\$ 402,898	\$ 415,471	\$ 418,937
Expenses	600,104	461,299	397,543	408,797
Net Income (Loss)	(197,229)	(58,401)	17,928	10,141
Food & Beverage (Banquets/Events)				
Income	\$ 675,211	\$ 778,804	\$ 755,310	\$ 772,159
Expenses	679,857	770,934	720,599	760,146
Net Income (Loss)	(4,646)	7,870	34,711	12,013
Food & Beverage (Bev Cart)				
Income	\$ 129,738	\$ 129,967	\$ 121,850	\$ 130,199
Expenses	121,075	115,377	102,300	110,058
Net Income (Loss)	8,663	14,590	19,550	20,141
General & Administrative				
Income	\$ -	\$ 1	\$ 2	\$ 3
Expenses	261,609	321,415	307,771	358,678
Net Income (Loss)	(261,609)	(321,414)	(307,769)	(358,675)
Total				
Income	\$ 3,465,553	\$ 3,684,553	\$ 3,508,153	\$ 3,683,647
Expenses	3,858,623	3,681,121	3,575,757	3,667,842
Net Income (Loss)	(393,070)	3,433	(67,604)	15,805
Budget Reserve				15,000
Net Income (Loss)	\$ (393,070)	\$ 3,433	\$ (67,604)	\$ 805



Play With Friends

Men's Golf Association

The Men's Golf Association (MGA) holds one event per month. Events can be individual, pick your own team, or random draw. The \$60 per season fee includes:

- Eligibility to play in all MGA events
- U.S. Golf Association (USGA) handicap

Ladies Golf Association

The Ladies Golf Association (LGA) has play days on Wednesday mornings and Saturday afternoons. The LGA plays a wide variety of formats that promote friendly competition and socialization. The \$60 per season fee includes:

- Eligibility to play in all LGA events
- USGA handicap

Senior Men's Golf Association

The Senior Men's Golf Association (SMGA) plays the first and third Thursday of every month. Occasionally they will play the fifth Thursday of every month, if one is available. There is no up front membership fee for SMGA.

Who We Are

About Us

Spread across 400 acres and 36 holes is Quail Valley Golf Course, located in Missouri City, Texas. Our course ranks among the finest in Houston golf, a short drive southwest of the city. Designers intended Quail Valley to be a country club before Missouri City acquired it, enabling the course to offer Houston golf enthusiasts an exclusive feel at an accessible price.

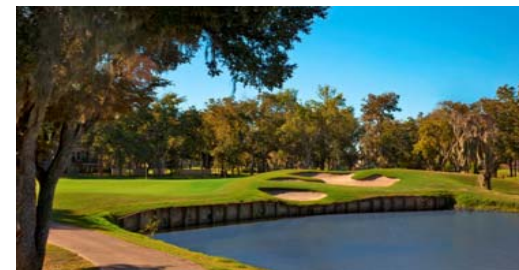
But don't play and leave. Stick around and enjoy our redesigned Bluebonnet Grille at the 37th Hole, serving our famous seafood and sandwich plates. Unwind with your favorite drink from our bar as you enjoy the Quail Valley atmosphere with your friends. We'd love to show you our amenities at our affordable prices.

Contact Us

Phone: 281-403-5900
Web: golfquailvalley.com



**QUAIL VALLEY
GOLF COURSE**
2880 La Quinta Dr
Missouri City, TX 77459



**QUAIL VALLEY
GOLF COURSE**

Golf Information & Fees



Green Fees

La Quinta El Dorado

Weekday

Daily Fee	\$29.00	\$39.00
Resident	\$21.00	\$32.00
Mid-Day	\$22.50	\$33.50
Twilight	\$16.00	\$27.00
Super Twilight	\$13.00	\$21.00
Senior*	\$13.00	\$25.00
Junior	\$7.00	\$15.00

Weekend

Daily Fee	\$40.00	\$39.00
Resident	\$30.00	\$32.00
Mid-Day	\$32.50	\$33.50
Twilight	\$26.00	\$27.00
Super Twilight	\$17.00	\$21.00
Junior**	\$7.00	\$15.00

* Senior is age 65+

** Junior rate only available after 12:00 pm on weekends

Annual Passes

Adult Annual Pass

	<u>Mon-Fri</u>	<u>Mon-Sun</u>
Resident Ind.	\$1,798	\$2,539
Resident Fam	\$2,584	\$3,655
Non Resident Ind	\$2,247	\$3,168
Non Resident Fam	\$3,371	\$4,760

Senior Annual Pass

	<u>Mon-Fri</u>	<u>Mon-Sun</u>
Resident Ind.	\$1,618	\$2,285
Resident Fam	\$2,326	\$3,290
Non Resident Ind	\$2,022	\$2,852
Non Resident Fam	\$3,033	\$4,314

*Annual Passes paid in full receive a 5% discount

Cart & Misc. Fees

½ Cart Rental	\$13.86 +tax
½ Cart "Super TW"	\$9.24 +tax
Rental Clubs	\$18.48 +tax
Range Bag	\$5.00



Annual Cart & Trail Fees

	<u>Mon-Fri</u>	<u>Mon-Sun</u>
½ Cart Ind	\$1014 +tax	\$1,300 +tax
½ Cart Fam	\$1,270 +tax	\$1,560 +tax
Trail Fee Ind	\$536	\$686
Trail Fee Fam	\$649	\$832

Annual Range Fees

Resident Ind "Add On"	\$360
Resident Ind	\$480
Non Resident Ind "Add On"	\$420
Non Resident Ind	\$600
Resident Fam "Add On"	\$420
Resident Fam	\$600
Non Resident Fam "Add On"	\$620
Non Resident Fam	\$800



**LGC Agenda Item Cover Memo
June 15, 2015**

To: Mayor and City Council
Agenda Item: 4 Resolution pertaining to the fee schedule
Submitted by: Tyson Stittleburg, General Manager

SYNOPSIS

The FY2016 budget includes adjustments to some of the current golf usage rates. This resolution proposes the change to these new rates and fees.

BACKGROUND

The Board of the LGC last approved a rate and fee structure in 2014. An analysis of course usage showed an opportunity to modify some of the green fee rates to more closely match fees with demand levels. This will allow for a premium price during the times of highest demand and a graduated price reduction that matches changes in demand. Prime time rates will be \$1 more, a new mid-day rate will be added, weekday twilight rates will be lowered \$1 and the time moved earlier in the day and super twilight rates will be lowered \$1 and moved earlier in the day. Missouri City residents will continue to see a price break on prime and mid-day price levels.

FISCAL ANALYSIS

These rates and fees were used in the creation of the FY2016 Budget. Based on the anticipated rounds of golf, these rates will keep the LGC competitive with local competition and allow us to support the budgeted expenses for FY2016.

SUPPORTING MATERIALS

1. Resolution
2. Changes marked

STAFF'S RECOMMENDATION

Staff recommends the Board of the LGC approve these rates as proposed.

MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION

RESOLUTION NO. R-15-____ LGC

A RESOLUTION OF THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION REGARDING THE SCHEDULE OF FEES PERTAINING TO THE USE OF THE GOLF COURSE AND RELATED FACILITIES.

* * * * *

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION:

Section 1. The fees associated with the use of the golf course and related facilities are set forth in the amounts specified in the Schedule of Fees attached hereto as Exhibit "A" and made a part hereof.

Section 2. All resolutions adopted in conflict herewith are repealed as of the effective date of this Resolution.

Section 3. This resolution shall take effect upon adoption.

PASSED, APPROVED and ADOPTED this ____ day of July 2015.

Allen Owen, Chair

ATTEST:

E. Joyce Iyamu, Secretary

EXHIBIT "A"
SCHEDULE OF FEES FOR GOLF COURSE AND RELATED FACILITIES

La Quinta Course Daily Fees

	<u>WEEKDAYS¹</u>					
	<u>Green Fees²</u>				<u>Additional Play Fees³</u>	
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$21.00	\$29.00	\$16.00	\$13.00	\$13.00	\$13.00
Senior ⁷	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00
Junior ⁸	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
Adult, Senior and Junior Mid-day ⁹	\$21.00	\$22.50	N/A ¹⁰	N/A ¹⁰	\$13.00	\$13.00

	<u>WEEKENDS AND HOLIDAYS¹¹</u>					
	<u>Green Fees²</u>				<u>Additional Play Fees³</u>	
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$30.00	\$40.00	\$26.00	\$17.00	\$15.00	\$15.00
Senior ⁷	\$30.00	\$40.00	\$26.00	\$17.00	\$15.00	\$15.00
Junior ⁸	\$30.00	\$40.00	\$7.00	\$7.00	\$7.00	\$7.00
Adult, Senior and Junior Mid-day ⁹	\$30.00	\$32.50	N/A ¹⁰	N/A ¹⁰	\$13.00	\$13.00

¹ Weekdays are Monday – Thursday, inclusive.

² Green fees are per person for up to 18 holes of play.

³ Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

⁴ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

⁵ Twilight is after 12 pm CST/CDT.

⁶ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

⁷ Age 65 or older.

⁸ Age 14 or younger.

⁹ Mid-day is between 10:00 am and 12:00 pm CDT/CST.

¹⁰ The placement of "N/A" in a column shall mean such column is not applicable.

¹¹ Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

El Dorado Course Daily Fees

<u>WEEKDAYS¹²</u>						
<u>Green Fees¹³</u>				<u>Additional Play Fees¹⁴</u>		
	Resident ¹⁵	Nonresident	Twilight ¹⁶	Super Twilight ¹⁷	Resident ¹⁵	Nonresident
Adult	\$32.00	\$39.00	\$27.00	\$21.00	\$18.00	\$18.00
Senior ¹⁸	\$25.00	\$25.00	\$25.00	\$21.00	\$18.00	\$18.00
Junior ¹⁹	\$15.00	\$15.00	\$15.00	\$15.00	\$12.00	\$12.00
Adult, Senior and Junior Mid-day ²⁰	\$32.00	\$33.50	N/A ²¹	N/A ²¹	\$13.00	\$13.00

<u>WEEKENDS AND HOLIDAYS²²</u>						
<u>Green Fees¹³</u>				<u>Additional Play Fees¹⁴</u>		
	Resident ¹⁵	Nonresident	Twilight ¹⁶	Super Twilight ¹⁷	Resident ¹⁵	Nonresident
Adult	\$41.00	\$51.00	\$36.00	\$23.00	\$20.00	\$20.00
Senior ¹⁸	\$41.00	\$51.00	\$36.00	\$23.00	\$20.00	\$20.00
Junior ¹⁹	\$41.00	\$51.00	\$15.00	\$15.00	\$15.00	\$15.00
Adult, Senior and Junior Mid-day ²⁰	\$41.00	\$43.00	N/A ²¹	N/A ²¹	\$13.00	\$13.00

¹²Weekdays are Monday – Thursday, inclusive.

¹³ Green fees are per person for up to 18 holes of play.

¹⁴ Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

¹⁵ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

¹⁶ Twilight is after 12 pm CST/CDT.

¹⁷ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

¹⁸ Age 65 or older.

¹⁹ Age 14 or younger.

²⁰ Mid-day is between 10:00 am and 12:00 pm CDT/CST.

²¹ The placement of "N/A" in a column shall mean such column is not applicable.

²² Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

La Quinta Course and El Dorado Course Miscellaneous Fees

Daily ½ Cart Fee ²³	\$13.86 + tax
Daily ½ Private Cart Fee ²⁴	\$12.00
Super Twilight ½ Cart Fee ²⁵	\$8.77 + tax
Range Fee ²⁶	\$5.00
Golf Club Rental Fee ²⁷	\$20.00
Quail Valley Golf Association	\$60.00 (includes Handicap Fee)
Resident ID Card	\$1.00
Handicap Fee	\$30.00

²³ This fee is per person per round. Cart rental fees are subject to sales tax.

²⁴ This fee is per person per round. Missouri City Recreation and Leisure Local Government Corporation (LGC) reserves the right to deny the use of any private cart.

²⁵ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

²⁶ Range Fees are for one bag of balls per person.

²⁷ Club rental fees are for one bag of clubs per person per round.

Annual Passes²⁸

	<u>Green Fees</u> ²⁹			
	Weekday (Mon-Fri)	Senior Weekday	Unlimited (Mon-Sun)	Senior Unlimited
Resident Individual ^{30,31}	\$1,798.00	\$1,618.00	\$2,539.00	\$2,285.00
Nonresident Individual ³¹	\$2,247.00	\$2,022.00	\$3,168.00	\$2,852.00
Resident Family ^{30,32}	\$2,584.00	\$2,326.00	\$3,655.00	\$3,290.00
Nonresident Family ³²	\$3,371.00	\$3,033.00	\$4,760.00	\$4,314.00

	<u>Cart Fees</u> ³³	
	Weekday (Mon-Fri)	Unlimited (Mon-Sun)
Private Cart Fee Individual ³⁴	\$536.00	\$686.00
Private Cart Fee Family ³⁵	\$649.00	\$832.00
Annual ½ Cart Fee Individual ³⁴	\$1,014.00 + tax	\$1,300.00 + tax
Annual ½ Cart Fee Family ³⁵	\$1,217.00 + tax	\$1,560.00 + tax

²⁸Annual fees are for a 12 month term. At the time an application is submitted, the applicant shall either pay the applicable fee(s) in full or authorize LGC to collect the fees via an automatic monthly draft from a credit card or from a bank account. Annual Passes are good for play on both the La Quinta Course and on the El Dorado Course.

²⁹ Green fees shall be discounted by 5% when paid in full at the time the application for the pass is made.

³⁰ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

³¹Individual passes may only be used by the person to whom the pass is issued.

³² Family passes may be used by each qualifying family member to whom the pass is issued. Family means not more than five related individuals residing in the same household or residence and consisting of one adult member and either up to four dependents under the age of 21 years or the adult member's spouse and up to three dependents under the age of 21 years.

³³Payment of annual cart fees allows cart use while playing golf.

³⁴ Individual annual passes for cart use may only be used by the person to whom an individual pass is issued.

³⁵ Family annual passes for cart use may only be used by a qualifying family member to whom a family pass is issued.

Add On³⁶ and Range Fees

Resident Range Fee "Add On" Individual ^{37,38}	\$360.00
Nonresident Range Fee "Add On" Individual ³⁶	\$420.00
Resident Range Fee "Add On" Family ^{37,39}	\$420.00
Nonresident Range Fee "Add On" Family ³⁹	\$620.00
Resident Range Individual ^{37,40}	\$480.00
Nonresident Range Individual ⁴⁰	\$600.00
Resident Range Family ^{37,41}	\$600.00
Nonresident Range Family ⁴¹	\$800.00

Package Fees

There may be, from time to time, golf packages offered during nonpeak time periods. Any discount of fees associated with such golf packages shall be no greater than 35% of the same fees offered during peak time periods. Notices of the packages shall be placed on the Quail Valley Golf Course website, and information regarding such packages shall be available at the Quail Valley Golf Course Pro Shop. For purposes of this Schedule of Fees, peak time periods shall mean Friday through Sunday and Holidays.

Administrative Fees

Termination Fee ⁴²	\$400.00
Change Fee ⁴³	\$50.00
Handicap Recording Fee ⁴⁴	\$30.00
Resident Identification Card	\$1.00

³⁶Add-on fees apply only when added to an annual green fees pass.

³⁷ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

³⁸ Individual "Add On" purchases may only be used by the person to whom an individual pass is issued.

³⁹ Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.

⁴⁰ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

⁴¹ Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.

⁴² The termination fee shall be paid when an annual green fee pass is cancelled before the end of its term or when a combination of passes including an annual green fee pass is cancelled before the end of the term of the annual green fee pass.

⁴³ The change fee shall be paid per transaction when a new annual pass is issued due to any change in pass status. New annual passes will be subject to a new 12-month contract term.

⁴⁴ The Handicap Recording Fee is per calendar year and shall not be prorated.

Tournament Fees

Deposit Fee⁴⁵	\$500.00
Attrition Fee⁴⁶	\$17.00

<u>La Quinta Course Tournament Fees⁴⁷</u>				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$41.00	\$39.00	\$37.00	\$35.00
Friday	\$44.00	\$42.00	\$40.00	\$38.00
Saturday-Sunday ⁴⁸	\$47.00	\$45.00	\$43.00	\$41.00

<u>El Dorado Course Tournament Fees⁴⁷</u>				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$51.00	\$49.00	\$47.00	\$45.00
Friday	\$54.00	\$52.00	\$50.00	\$48.00
Saturday-Sunday ⁴⁸	\$57.00	\$55.00	\$53.00	\$51.00

<u>Tournament Services Fees⁴⁹</u>				
	20-35 total participants	36-68 total participants	69-107 total participants	108 or more total participants
Instructional Clinic	\$7.00	\$6.00	\$5.00	\$4.00
Beat the Pro Contest	\$7.00	\$6.00	\$5.00	\$4.00

Educational Institution Team Fees⁵⁰

Practice Facility Usage Fee	\$25.00
Golf Course Usage Fee	\$25.00

⁴⁵ The deposit is refundable only if the tournament is canceled by written notice delivered to LGC at least 30 days before the scheduled date of the tournament. The deposit shall be credited to the final price of the tournament.

⁴⁶ The attrition fee is per tournament participant not present for the tournament and is assessed when the number of participants is reduced by greater than 33% within 30 days of the date of the tournament.

⁴⁷ The minimum number of participants for a tournament is 20. The fee is assessed per participant according to the number of golfers who actually play. The total fee is subject to the attrition fee set forth in this fee schedule. The tournament fee includes: golf, cart, range balls, cart signs, scorecards, scoreboards, and special hole event signs.

⁴⁸ On Saturday and Sunday tournaments may only take place after 1:00 p.m.

⁴⁹ These fees are calculated per participant according to the number of participants who actually use the tournament service. These fees are not subject to the attrition fee.

⁵⁰ Team usage is for the La Quinta Course. These fees are per player for a 1-semester term. These fees are only available to public secondary schools that are zoned to include property within the corporate limits of Missouri City and to accredited post-secondary educational institutions. The fees apply to use during organized school team activities. In order to qualify for these fees, the educational institution must agree to provide in-kind services for the maintenance and care of the golf course.

Room Minimums^{51,52,53,54}

		Monday - Thursday		Friday - Sunday	
		(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶	(before 5 pm) ⁵⁵	(after 5 pm) ⁵⁶
Magnolia Ballroom	Resident ⁵⁷	\$3,375.00	\$4,125.00	\$4,875.00	\$5,625.00
	Non-Resident	\$3,825.00	\$4,690.00	\$5,550.00	\$6,400.00
Bluebonnet Room	Resident ⁵⁷	\$1,685.00	\$2,060.00	\$2,435.00	\$2,810.00
	Non-Resident	\$1,910.00	\$2,335.00	\$2,770.00	\$3,205.00
Azalea Room	Resident ⁵⁷	\$600.00	\$750.00	\$900.00	\$1,050.00
	Non-Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00
Oak Conference Room	Resident ⁵⁷	\$85.00	\$85.00	\$170.00	\$170.00
	Non-Resident	\$100.00	\$100.00	\$200.00	\$200.00
Tee Box Patio	Resident ⁵⁷	\$1,432.00	\$1,751.00	\$2,070.00	\$2,389.00
	Non-Resident	\$1,624.00	\$1,985.00	\$2,355.00	\$2,724.00
Arbor Patio*	Resident ⁵⁷	\$600.00	\$750.00	\$900.00	\$1,050.00
	Non-Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00
The Lawn (Usage Fee)	Resident ⁵⁷	\$400.00	\$400.00	\$400.00	\$400.00
	Non-Resident	\$450.00	\$450.00	\$450.00	\$450.00

* Minimum for the Arbor Patio is waived if the use is for a wedding ceremony with a corresponding reception at the City Centre.

⁵¹Event bookings are for four hours - additional hours will increase the minimum by 5% per hour.

⁵² Multiple Event Discounts:

Groups that book 48 events per 12 month cycle, will receive 75% reduced room minimum

Groups that book 24 events per 12 month cycle, will receive 50% reduced room minimum

Groups that book 12 events per 12 month cycle, will receive 25% reduced room minimum

* All events must be booked in the same room.

⁵³Notes/Exceptions: A Missouri City HOA receives one complimentary room usage per month for meetings per Missouri City Building Policy. The City of Missouri City qualifies for the 75% reduced food minimum for all events.

⁵⁴Events held as a part of tournament qualify for a 50% reduced room minimum.

⁵⁵Events must be completed by 5:00 p.m. cutoff.

⁵⁶ Events that start before but end after 5:00 pm must meet the after 5:00 pm minimum.

⁵⁷ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION

RESOLUTION NO. R-~~1415~~- LGC

A RESOLUTION OF THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION REGARDING THE SCHEDULE OF FEES PERTAINING TO THE USE OF THE GOLF COURSE AND RELATED FACILITIES.

* * * * *

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF MISSOURI CITY RECREATION AND LEISURE LOCAL GOVERNMENT CORPORATION:

Section 1. The fees associated with the use of the golf course and related facilities are set forth in the amounts specified in the Schedule of Fees attached hereto as Exhibit "A" and made a part hereof.

Section 2. All resolutions adopted in conflict herewith are repealed as of the effective date of this Resolution.

Section 3. This resolution shall take effect upon adoption.

PASSED, APPROVED and ADOPTED this _____ day of July ~~2014~~2015.

Allen Owen, Chair

ATTEST:

~~Caroline Kelley~~E. Joyce Iyamu,
Secretary

EXHIBIT "A"
SCHEDULE OF FEES FOR GOLF COURSE AND RELATED FACILITIES

La Quinta Course Daily Fees

	WEEKDAYS ¹					
	Green Fees ²				Additional Play Fees ³	
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$21.00	\$28.00 <u>29.00</u>	\$17.00 <u>16.00</u>	\$14.00 <u>13.00</u>	\$13.00	\$13.00
Senior ⁷	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00	\$13.00
Junior ⁸	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
<u>Adult, Senior and Junior Mid-day⁹</u>	<u>\$21.00</u>	<u>\$22.50</u>	<u>N/A¹⁰</u>	<u>N/A¹⁰</u>	<u>\$13.00</u>	<u>\$13.00</u>

	WEEKENDS AND HOLIDAYS ^{9,11}					
	Green Fees ²				Additional Play Fees ³	
	Resident ⁴	Nonresident	Twilight ⁵	Super Twilight ⁶	Resident ⁴	Nonresident
Adult	\$30.00	\$39.00 <u>40.00</u>	\$26.00	\$18.00 <u>17.00</u>	\$15.00	\$15.00
Senior ⁷	\$30.00	\$39.00 <u>40.00</u>	\$26.00	\$18.00 <u>17.00</u>	\$15.00	\$15.00
Junior ⁸	\$30.00	\$39.00 <u>40.00</u>	\$7.00	\$7.00	\$7.00	\$7.00
<u>Adult, Senior and Junior Mid-day⁹</u>	<u>\$30.00</u>	<u>\$32.50</u>	<u>N/A¹⁰</u>	<u>N/A¹⁰</u>	<u>\$13.00</u>	<u>\$13.00</u>

¹ Weekdays are Monday – Thursday, inclusive.

² Green fees are per person for up to 18 holes of play.

³ Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

⁴ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

⁵ Twilight is after ~~2 pm CDT~~ or ~~1~~12 pm CST/CDT.

⁶ Super Twilight is after ~~5:30~~00 pm CDT or ~~4~~and 1:00 pm CST.

⁷ Age 65 or older.

⁸ Age 14 or younger.

⁹ Mid-day is between 10:00 am and 12:00 pm CDT/CST.

¹⁰ The placement of "N/A" in a column shall mean such column is not applicable.

¹¹ Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

~~⁹ Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.~~

El Dorado Course Daily Fees

	<u>WEEKDAYS</u> ^{40,12}					
	<u>Green Fees</u> ^{44,13}				<u>Additional Play Fees</u> ^{42,14}	
	Resident ^{43,15}	Nonresident	Twilight ^{44,16}	Super Twilight ^{45,17}	Resident ^{43,15}	Nonresident
Adult	\$32.00	\$38.00 39.00	\$29.00 27.00	\$22.00 21.00	\$18.00	\$18.00
Senior ^{46,18}	\$25.00	\$25.00	\$25.00	\$22.00 21.00	\$18.00	\$18.00
Junior ^{47,19}	\$15.00	\$15.00	\$15.00	\$15.00	\$12.00	\$12.00
<u>Adult, Senior and Junior Mid-day</u> ²⁰	<u>\$32.00</u>	<u>\$33.50</u>	<u>N/A</u> ²¹	<u>N/A</u> ²¹	<u>\$13.00</u>	<u>\$13.00</u>

	<u>WEEKENDS AND HOLIDAYS</u> ^{48,22}					
	<u>Green Fees</u> ^{44,13}				<u>Additional Play Fees</u> ^{42,14}	
	Resident ^{43,15}	Nonresident	Twilight ^{44,16}	Super Twilight ^{45,17}	Resident ^{43,15}	Nonresident
Adult	\$41.00	\$50.00 51.00	\$36.00	\$24.00 23.00	\$20.00	\$20.00
Senior ^{46,18}	\$41.00	\$50.00 51.00	\$36.00	\$24.00 23.00	\$20.00	\$20.00
Junior ^{47,19}	\$41.00	\$50.00 51.00	\$15.00	\$15.00	\$15.00	\$15.00
<u>Adult, Senior and Junior Mid-day</u> ²⁰	<u>\$41.00</u>	<u>\$43.00</u>	<u>N/A</u> ²¹	<u>N/A</u> ²¹	<u>\$13.00</u>	<u>\$13.00</u>

¹⁰ Weekdays are Monday – Thursday, inclusive.

¹¹ Green fees are per person for up to 18 holes of play.

¹² Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

¹³ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

¹⁴ Twilight is after 2 pm CDT or 1 pm CST.

¹⁵ Super Twilight is after 5:30 pm CDT or 4:00 pm CST.

¹⁶ Age 65 or older.

¹⁷ Age 14 or younger.

¹⁸ Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

¹²Weekdays are Monday – Thursday, inclusive.

¹³Green fees are per person for up to 18 holes of play.

¹⁴Additional play fees are for up to 18 holes of play in addition to any holes played under an Adult Green Fee, a Senior Green Fee, or a Junior Green Fee.

¹⁵City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

¹⁶Twilight is after 12 pm CST/CDT.

¹⁷Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

¹⁸Age 65 or older.

¹⁹Age 14 or younger.

²⁰Mid-day is between 10:00 am and 12:00 pm CDT/CST.

²¹The placement of "N/A" in a column shall mean such column is not applicable.

²²Weekends are Friday, Saturday and Sunday. Holidays include: Good Friday, Easter Sunday, Memorial Day, Independence Day, Labor Day, the day after Thanksgiving, and Christmas Eve.

La Quinta Course and El Dorado Course Miscellaneous Fees

Daily ½ Cart Fee ¹⁹ ²³	\$ 13.39 <u>13.86</u> + tax
Daily ½ Private Cart Fee ²⁰ ²⁴	\$12.00
Super Twilight ½ Cart Fee ²¹ ²⁵	\$8.77 + tax
Range Fee ²² ²⁶	\$5.00
Golf Club Rental Fee ²³ ²⁷	\$20.00
Quail Valley Golf Association	\$60.00 (includes Handicap Fee)
Resident ID Card	\$1.00
Handicap Fee	\$30.00

²³ This fee is per person per round. Cart rental fees are subject to sales tax.

²⁴ This fee is per person per round. Missouri City Recreation and Leisure Local Government Corporation (LGC) reserves the right to deny the use of any private cart.

²⁵ Super Twilight is after 2:00 pm CDT and 1:00 pm CST.

²⁶ Range Fees are for one bag of balls per person.

²⁷ Club rental fees are for one bag of clubs per person per round.

~~¹⁹ This fee is per person per round. Cart rental fees are subject to sales tax.~~

~~²⁰ This fee is per person per round. Missouri City Recreation and Leisure Local Government Corporation (LGC) reserves the right to deny the use of any private cart.~~

~~²¹ Super Twilight is after 5:30 pm CDT or 4:00 pm CST.~~

~~²² Range Fees are for one bag of balls per person.~~

~~²³ Club rental fees are for one bag of clubs per person per round.~~

Annual Passes^{24,28}

	<u>Green Fees</u> ^{25,29}			
	Weekday (Mon-Fri)	Senior Weekday	Unlimited (Mon-Sun)	Senior Unlimited
Resident Individual ^{26,27,30,31}	\$1,798.00	\$1,618.00	\$2,539.00	\$2,285.00
Nonresident Individual ^{27,31}	\$2,247.00	\$2,022.00	\$3,168.00	\$2,852.00
Resident Family ^{26,28,30,32}	\$2,584.00	\$2,326.00	\$3,655.00	\$3,290.00
Nonresident Family ^{28,32}	\$3,371.00	\$3,033.00	\$4,760.00	\$4,314.00

	<u>Cart Fees</u> ^{29,33}	
	Weekday (Mon-Fri)	Unlimited (Mon-Sun)
Private Cart Fee Individual ^{30,34}	\$487.00 <u>536.00</u>	\$624.00 <u>686.00</u>
Private Cart Fee Family ^{34,35}	\$590.00 <u>649.00</u>	\$756.00 <u>832.00</u>
Annual ½ Cart Fee Individual ^{30,34}	\$1,014.00 + tax	\$1,300.00 + tax
Annual ½ Cart Fee Family ^{34,35}	\$1,217.00 + tax	\$1,560.00 + tax

²⁸ Annual fees are for a 12 month term. At the time an application is submitted, the applicant shall either pay the applicable fee(s) in full or authorize LGC to collect the fees via an automatic monthly draft from a credit card or from a bank account. Annual Passes are good for play on both the La Quinta Course and on the El Dorado Course.

²⁹ Green fees shall be discounted by 5% when paid in full at the time the application for the pass is made.

³⁰ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

³¹ Individual passes may only be used by the person to whom the pass is issued.

~~²⁴ Annual fees are for a 12 month term. At the time an application is submitted, the applicant shall either pay the applicable fee(s) in full or authorize LGC to collect the fees via an automatic monthly draft from a credit card or from a bank account. Annual Passes are good for play on both the La Quinta Course and on the El Dorado Course.~~

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~~²⁶ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).~~

~~²⁷ Individual passes may only be used by the person to whom the pass is issued.~~

~~²⁸ Family passes may be used by each qualifying family member to whom the pass is issued. Family means not more than five related individuals residing in the same household or residence and consisting of one adult member and either up to four dependents under the age of 21 years or the adult member's spouse and up to three dependents under the age of 21 years.~~

~~²⁹ Payment of annual cart fees allows cart use while playing golf.~~

~~³⁰ Individual annual passes for cart use may only be used by the person to whom an individual pass is issued.~~

~~³¹ Family annual passes for cart use may only be used by a qualifying family member to whom a family pass is issued.~~

³² Family passes may be used by each qualifying family member to whom the pass is issued. Family means not more than five related individuals residing in the same household or residence and consisting of one adult member and either up to four dependents under the age of 21 years or the adult member's spouse and up to three dependents under the age of 21 years.

³³ Payment of annual cart fees allows cart use while playing golf.

³⁴ Individual annual passes for cart use may only be used by the person to whom an individual pass is issued.

³⁵ Family annual passes for cart use may only be used by a qualifying family member to whom a family pass is issued.

Add On^{32,36} and Range Fees

Resident Range Fee "Add On" Individual ^{33,34 37,38}	\$360.00
Nonresident Range Fee "Add On" Individual ^{32,36}	\$420.00
Resident Range Fee "Add On" Family ^{33,35,37,39}	\$420.00
Nonresident Range Fee "Add On" Family ^{35,39}	\$620.00
Resident Range Individual ^{33,36,37,40}	\$480.00
Nonresident Range Individual ^{36,40}	\$600.00
Resident Range Family ^{33,37,37,41}	\$600.00
Nonresident Range Family ^{37,41}	\$800.00

Package Fees

There may be, from time to time, golf packages offered during nonpeak time periods. Any discount of fees associated with such golf packages shall be no greater than 35% of the same fees offered during peak time periods. Notices of the packages shall be placed on the Quail Valley Golf Course website, and information regarding such packages shall be available at the Quail Valley Golf Course Pro Shop. For purposes of this Schedule of Fees, peak time periods shall mean Friday through Sunday and Holidays.

Administrative Fees

Termination Fee ^{38,42}	\$400.00
Change Fee ^{39,43}	\$50.00
Handicap Recording Fee ^{40,44}	\$30.00
Resident Identification Card	\$1.00

³⁶Add-on fees apply only when added to an annual green fees pass.

~~³²Add-on fees apply only when added to an annual green fees pass.~~

~~³³City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).~~

~~³⁴Individual "Add On" purchases may only be used by the person to whom an individual pass is issued.~~

~~³⁵Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.~~

~~³⁶City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).~~

~~³⁷Family "Add On" purchases may only be used by a qualifying family member to whom a family pass is issued.~~

~~³⁸The termination fee shall be paid when an annual green fee pass is cancelled before the end of its term or when a combination of passes including an annual green fee pass is cancelled before the end of the term of the annual green fee pass.~~

~~³⁹The change fee shall be paid per transaction when a new annual pass is issued due to any change in pass status. New annual passes will be subject to a new 12-month contract term.~~

~~⁴⁰The Handicap Recording Fee is per calendar year and shall not be prorated.~~

³⁷ City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

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⁴⁴ The Handicap Recording Fee is per calendar year and shall not be prorated.

Tournament Fees

Deposit Fee ⁴¹ 45	\$500.00
Attrition Fee ⁴² 46	\$17.00

<u>La Quinta Course Tournament Fees</u> ⁴³ 47				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$41.00	\$39.00	\$37.00	\$35.00
Friday	\$44.00	\$42.00	\$40.00	\$38.00
Saturday-Sunday ⁴⁴ 48	\$47.00	\$45.00	\$43.00	\$41.00

<u>El Dorado Course Tournament Fees</u> ³⁸ 47				
	20-35 total players	36-68 total players	69-107 total players	108 or more total players
Monday-Thursday	\$51.00	\$49.00	\$47.00	\$45.00
Friday	\$54.00	\$52.00	\$50.00	\$48.00
Saturday-Sunday ³⁹ 48	\$57.00	\$55.00	\$53.00	\$51.00

<u>Tournament Services Fees</u> ⁴⁵ 49				
	20-35 total participants	36-68 total participants	69-107 total participants	108 or more total participants
Instructional Clinic	\$7.00	\$6.00	\$5.00	\$4.00
Beat the Pro Contest	\$7.00	\$6.00	\$5.00	\$4.00

Educational Institution Team Fees⁴⁶[50](#)

Practice Facility Usage Fee	\$25.00
Golf Course Usage Fee	\$25.00

~~⁴¹The deposit is refundable only if the tournament is canceled by written notice delivered to LGC at least 30 days before the scheduled date of the tournament. The deposit shall be credited to the final price of the tournament.~~

~~⁴²The attrition fee is per tournament participant not present for the tournament and is assessed when the number of participants is reduced by greater than 33% within 30 days of the date of the tournament.~~

~~⁴³The minimum number of participants for a tournament is 20. The fee is assessed per participant according to the number of golfers who actually play. The total fee is subject to the attrition fee set forth in this fee schedule. The tournament fee includes: golf, cart, range balls, cart signs, scorecards, scoreboards, and special hole event signs.~~

~~⁴⁴On Saturday and Sunday tournaments may only take place after 1:00 p.m.~~

~~⁴⁵These fees are calculated per participant according to the number of participants who actually use the tournament service. These fees are not subject to the attrition fee.~~

~~⁴⁶Team usage is for the La Quinta Course. These fees are per player for a 1-semester term. These fees are only available to public secondary schools that are zoned to include property within the corporate limits of Missouri City and to accredited post-secondary educational institutions. The fees apply to use during organized school team activities. In order to qualify for these fees, the educational institution must agree to provide in-kind services for the maintenance and care of the golf course.~~

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Room Minimums ~~47, 48, 49, 50, 51, 52, 53, 54~~

		Monday - Thursday		Friday - Sunday	
		(before 5 pm) ^{42,55}	(after 5 pm) ^{43,56}	(before 5 pm) ^{42,55}	(after 5 pm) ^{43,56}
Magnolia Ballroom	Resident ^{44,57}	\$3,375.00	\$4,125.00	\$4,875.00	\$5,625.00
	Non-Resident	\$3,825.00	\$4,690.00	\$5,550.00	\$6,400.00
Bluebonnet Room	Resident ^{44,57}	\$1,685.00	\$2,060.00	\$2,435.00	\$2,810.00
	Non-Resident	\$1,910.00	\$2,335.00	\$2,770.00	\$3,205.00
Azalea Room	Resident ^{44,57}	\$600.00	\$750.00	\$900.00	\$1,050.00
	Non-Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00
Oak Conference Room	Resident ^{44,57}	\$85.00	\$85.00	\$170.00	\$170.00
	Non-Resident	\$100.00	\$100.00	\$200.00	\$200.00
Tee Box Patio	Resident ^{44,57}	\$1,432.00	\$1,751.00	\$2,070.00	\$2,389.00
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Arbor Patio*	Resident ^{44,57}	\$600.00	\$750.00	\$900.00	\$1,050.00
	Non-Resident	\$690.00	\$865.00	\$1,035.00	\$1,200.00
The Lawn (Usage Fee)	Resident ^{44,57}	\$400.00	\$400.00	\$400.00	\$400.00
	Non-Resident	\$450.00	\$450.00	\$450.00	\$450.00

* Minimum for the Arbor Patio is waived if the use is for a wedding ceremony with a corresponding reception at the City Centre.

⁵¹Event bookings are for four hours - additional hours will increase the minimum by 5% per hour.

⁵² Multiple Event Discounts:

Groups that book 48 events per 12 month cycle, will receive 75% reduced room minimum

Groups that book 24 events per 12 month cycle, will receive 50% reduced room minimum

Groups that book 12 events per 12 month cycle, will receive 25% reduced room minimum

* All events must be booked in the same room.

⁵³Notes/Exceptions: A Missouri City HOA receives one complimentary room usage per month for meetings per Missouri City Building Policy. The City of Missouri City qualifies for the 75% reduced food minimum for all events.

⁵⁴Events held as a part of tournament qualify for a 50% reduced room minimum.

~~47~~ Event bookings are for four hours – additional hours will increase the minimum by 5% per hour.

~~48~~ Multiple Event Discounts:

Groups that book 48 events per 12 month cycle, will receive 75% reduced room minimum

Groups that book 24 events per 12 month cycle, will receive 50% reduced room minimum

Groups that book 12 events per 12 month cycle, will receive 25% reduced room minimum

* All events must be booked in the same room

~~49~~ Notes/Exceptions: A Missouri City HOA receives one complimentary room usage per month for meetings per Missouri City Building Policy. The City of Missouri City qualifies for the 75% reduced food minimum for all events.

~~50~~ Events held as a part of tournament qualify for a 50% reduced room minimum.

⁵⁵Events must be completed by 5:00 p.m. cutoff.

⁵⁶Events that start before but end after 5:00 pm must meet the after 5:00 pm minimum.

⁵⁷City residency shall be determined according to the address on a person's Texas driver's license or Texas identification card. New City residents may prove residency by showing a utility bill (electricity, water or natural gas).

Document comparison by Workshare Compare on Friday, June 12, 2015 1:17:57 PM

Input:	
Document 1 ID	file://W:\Legal Department\Resolution\Schedule of Fees\Drafts\Golf Course Fee Resolution 2014 O.docx
Description	Golf Course Fee Resolution 2014 O
Document 2 ID	file://W:\Legal Department\Resolution\Schedule of Fees\Drafts\Golf Course Fee Resolution 2015.06.12 Draft (4).docx
Description	Golf Course Fee Resolution 2015.06.12 Draft (4)
Rendering set	Standard

Legend:	
Insertion	
Deletion	
Moved from	
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Style change	
Format change	
Moved deletion	
Inserted cell	
Deleted cell	
Moved cell	
Split/Merged cell	
Padding cell	

Statistics:	
	Count
Insertions	187
Deletions	153
Moved from	0
Moved to	0
Style change	0
Format changed	0
Total changes	340