



2017

ADOPTED BUDGET
CAPITAL IMPROVEMENT FUNDS — VOLUME II

Mission Statement

**To provide the Citizens of Missouri City with quality service
and efficient use of resources.**

**OVERALL GOAL STATEMENT
From the Comprehensive Plan
(For the Entire Community/City)**

A city that has grown to maturity and continues to be a desirable place:

- **to live**, because of the existence of a wide range of housing types located in safe, well-kept neighborhoods which receive a full range of services and supporting infrastructure;
- **to work**, because of the existence of office and light manufacturing, industry, and business offering a variety of job opportunities;
- **to play**, because of the existence of a wide range of leisure time activities, both public and private; and
- **to shop**, because of the existence of adequate and attractive retail areas.

A mature city assures citizens' Health, Safety, and Public Welfare by providing outstanding police protection against drugs, crime and violence; high caliber fire and disaster protection; and by supporting the development of a superior educational system. *Vision 2020*

CITY OF MISSOURI CITY, TEXAS

Fiscal Year 2017 Adopted Budget

With Fiscal Years 2018-2021 Proposed

*Volume II
Capital Improvement Funds*



Left to Right: **Allen Owen** – Mayor, **Chris Preston** – Council at Large, Position 2, **Anthony Maroulis** – Council District C, **Yolanda Ford** – Council District A, **Jerry Wyatt** – Council at Large, Position 1, **Floyd Emery** – Mayor Pro Tem - Council District D, **Don Smith** – Council District B

===== CAPITAL IMPROVEMENT PROGRAM =====

CITY OF MISSOURI CITY, TEXAS

Appointed Officials

Anthony Snipes	City Manager
Maria Gonzalez	City Secretary
E. Joyce Iyamu	City Attorney

Executive Managers

Bill Atkinson	Assistant City Manager
Scott Elmer	Assistant City Manager
Edena Atmore	Director of Financial Services
Michael Berezin	Police Chief
Vacant	Fire Chief
Jason Mangum	Director of Parks & Recreation
Otis Spriggs	Director of Development Services
Edward Williams	Director of Human Resources/ Organizational Development
Stacie Walker	Director of Communications
Sedrick Cole	Director of Information Technology
Vacant	Director of Courts

Acknowledgments

Under the direction of the City Manager, this document was prepared by the Finance Department with the assistance of all other City departments. We would like to thank City Council, management and staff for their guidance in preparing this FY 2017 Annual Budget.

**Fiscal Year 2017 Adopted Budget
With Fiscal Years 2018-2021 Proposed
Volume II
Capital Improvement Funds**

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